



Legislation Text

File #: ID#23-1060, **Version:** 1

SUBJECT/RECOMMENDATION:

Approve a purchase order and agreement to TriTech Software Systems, a CentralSquare Company, for the renewal of TriTech Software Support and Maintenance in the amount of \$224,952.38 from October 1, 2023 through September 30, 2024, pursuant to Clearwater Code of Ordinances Section 2.563(1)(d), Non-competitive purchases - impractical to bid, and authorize the appropriate officials to execute same. (consent)

SUMMARY:

TriTech Software System provides an integrated computer aided dispatch (CAD), mobile, automatic vehicle location (AVL) environment, and downloading of data to the report management system (ACISS). Prior to the TriTech System, each of these functions required separate software support and hardware agreements.

The TriTech system has been operational since October 2007; the final sign-off and payment closing out the project was disbursed in March 2009.

The Council previously approved the twelve-month TriTech renewal for software support and maintenance, which will expire on September 30, 2023. This renewal reflects a 5% increase over the fiscal 2023 amount, which totaled \$214,285.66.

APPROPRIATION CODE AND AMOUNT:

Funding for this 12-month renewal, in the amount of \$224,952.38, is budgeted in Fiscal Year 2023/2024 Police Department operating budget 0101162-530300 (contractual services).