



Legislation Text

File #: ID#21-9685, **Version:** 1

SUBJECT/RECOMMENDATION:

Approve a purchase order to TriTech Software Systems of San Diego, CA for the renewal of TriTech Software Support in the amount of \$198,451.06 from October 1, 2021 through September 30, 2022, pursuant to City Code of Ordinances Section 2.563(1)(a), Single Source, and authorize the appropriate officials to execute same. (consent)

SUMMARY:

The TriTech System provides an integrated computer aided dispatch (CAD), mobile, automatic vehicle location (AVL) environment, and downloading of data to the report management system (ACISS). Prior to the TriTech System, each of these functions required separate software support and hardware agreements.

The TriTech system has been operational since October 2007; the final sign-off and payment closing out the project was disbursed in March 2009.

The Council previously approved a twelve-month TriTech Software Support Agreement, which will expire on September 30, 2021. This renewal reflects an approximate 5.0% increase over the fiscal 2021 amount, which totaled \$189,096.22.

APPROPRIATION CODE AND AMOUNT:

Funding for renewal of the 12-month Software Support Agreement, in the amount of \$198,451.06, is budgeted in Fiscal Year 2021/2022 Police Department operating budget 0101162-530300 (contractual services).