



Legislation Text

File #: ID#19-6768, **Version:** 1

SUBJECT/RECOMMENDATION:

Approve a one-year Agreement with Juvenile Welfare Board (JWB) and the City of Clearwater for funding youth programs, approve a first quarter 2019/2020 budget amendment of \$453,032 in special program 181-99872, Coordinated Child Care Ross Norton, and authorize the appropriate officials to execute same.
(consent)

SUMMARY:

Since 2000, the City has received annual funding from JWB Children's Services Council to provide after school and summer programming for youth in Clearwater. Once again, the City has been awarded funding for youth programming for Fiscal Year 2019/20 from JWB.

The budget is based on serving 259 children in the program over the course of the year. In Fiscal Year 2018/19, the City was awarded \$453,032 for this program.

In June 2015, the City Resource Committee approved the original grant application that covered not only 2015 but additional years. This year, JWB did not require a request for proposal, thus providing a continuation of existing program services.

"Charting a Course for Youth" is a program designed to incorporate exercise and nutrition-based activities in an after school and summer camp setting, to improve academic success, encourage healthy lifestyle choices, improve social skills, increase athletic abilities, and develop leadership skills of the participants.

The program serves community youth ages 6-17 at the Ross Norton and North Greenwood Recreation Complexes.

There is no requirement to continue the program when the grant ends.

APPROPRIATION CODE AND AMOUNT:

A first quarter 2019/2020 budget amendment will provide an increase of \$453,032 in other governmental revenue in special program 181-99872, Coordinated Child Care Ross Norton, to account for both revenues and expenditures for this agreement

USE OF RESERVE FUNDS: N/A