

Legislation Text

File #: ID#19-5858, Version: 1

## SUBJECT/RECOMMENDATION:

Authorize an increase to Enforcement One, Inc. of Oldsmar, FL (contract number 900098) by \$100,000 in Fiscal Year 18/19 for Police Vehicle Up-Fitting Services, to an amended annual total contract award of \$315,000 and authorize the appropriate officials to execute same. (consent)

## SUMMARY:

On January 19, 2017, Council awarded a contract to Enforcement One, Inc. to provide Police Vehicle Up-Fitting Services in the annual amount of \$215,000. Enforcement One, Inc. was awarded the contract after being the lowest bidder that responded to Invitation to Bid (ITB) No. 05-17. The awarded contract included two one-year renewal terms at the City's option. The anticipated costs for the Police Vehicle Up-Fitting Services for Fiscal Year 18/19 will exceed the annual awarded amount.

The police department's total estimated costs for police vehicle up-fitting for Fiscal Year 18/19 is \$315,000, and operating funds are available within the police department's approved budget for Fiscal Year 18/19 (0101131-541500). To complete the police department's police vehicle up-fitting needs for Fiscal Year 18/19, the contract award to Enforcement One, Inc. needs to be increased by \$100,000 to a new total of \$315,000.

Funds are currently available to cover the increase of \$100,000 in the police department's approved budget for Fiscal Year 18/19.

## **APPROPRIATION CODE AND AMOUNT:**

Funding for this contractual agreement are available in the Police Department's operating cost code 0101131-541500, Garage Variable.