



City of Clearwater

Main Library - Council
Chambers
100 N. Osceola Avenue
Clearwater, FL 33755

Legislation Text

File #: 9131-18 & 9132-18, **Version:** 1

SUBJECT/RECOMMENDATION:

Amend the City's fiscal year 2017/18 Operating and Capital Improvement Budgets at first quarter and pass Ordinances 9131-18 and 9132-18 on first reading.

SUMMARY:

The fiscal year 2017/18 Operating and Capital Improvement Budgets were adopted in September 2017 by Ordinances 9076-17 and 9077-17. Section 2.521 of the City's Code of Ordinances requires the City Manager to prepare a quarterly report detailing income, expenditure estimates, collections, the explanation of significant variances, as well as the financial status of all capital improvement projects. Staff has provided a memorandum and a report that outline the issues at first quarter that require amendment.