



Legislation Text

File #: ID#16-2724, **Version:** 1

SUBJECT/RECOMMENDATION:

Approve the renewal of a Software Support Agreement for the TriTech Computer Aided Dispatch System, in the amount of \$172,401.85, for a 12-month period, October 1, 2016 through September 30, 2017, and authorize the appropriate officials to execute same. (consent)

SUMMARY:

The TriTech system has been operational since October 2007, with the final sign-off and payment closing out the project was disbursed in March 2009.

The Council previously approved a twelve- month TriTech Software Support Agreement, which will expire on September 30, 2016.

The TriTech System provides an integrated CADS, mobile, and AVL environment, and downloading of data to the report management system (ACISS). Prior to the TriTech System, each of these functions required separate software support and hardware agreements.

Funding for renewal of the 12-month Software Support Agreement, in the amount of \$172,401.85, is budgeted in Fiscal Year 2016/2017 Police Department operating budget 0010-1162-530300-521-000-0000.

APPROPRIATION CODE AND AMOUNT:

Funds are available in FY 2016/2017 Police Department operating budget 0010-1162-530300-521-000-0000 to fund this renewal agreement.

USE OF RESERVE FUNDS: N/A