



Legislation Text

File #: ID#16-2644, Version: 1

SUBJECT/RECOMMENDATION:

Approve a proposal from Construction Manager at Risk J. Kokolakis Contracting, Inc. of Tarpon Springs, Florida, in the amount of \$1,979,118.26, for the construction of the Clearwater Police Shooting Range (15-0013-PD); approve a third quarter amendment to increase Capital Improvement project in the amount of \$445,426; approve the proposal from Action Target in the amount of \$416,500 and authorize the appropriate officials to execute same. (consent)

SUMMARY:

June 6, 2013, City Council approved the use of Construction Manager at Risk Services (CMR) for Continuing Contracts with Biltmore Construction Co., Inc. of Belleair, FL; Peter Brown Construction Solutions of Clearwater, FL; Certus Builders, Inc. of Tampa, FL; Creative Contractors, Inc. of Clearwater, FL; Honeywell Building Solutions of Orlando, FL; Keystone Excavators, Inc. of Oldsmar, FL; and J. Kokolakis Contracting, Inc. of Tarpon Springs, FL for a period of three years.

The Shooting Range project includes construction of a new 100-yard, 16-shooting position facility behind the Police Substation located at 2851 McMullen Booth Road. The Action Target system from the existing facility will be salvaged and reinstalled into the new facility along with system upgrades, including a lead containment trap.

December 3, 2015, Council approved an amended budget of \$2,400,000 for project 0315-91150, Range Improvements.

Additional funding is being requested for items unforeseen in the budgeting for design and construction of the range, for total project funding in the amount of \$2,845,426, as summarized below:

\$ 97,479 - Stormwater System, underground vaults
\$268,195 - Fill/Earthwork, Dewatering, Stone Columns, footings, additional concrete
\$ 79,752 - Additional site items
\$445,426 - Total additional funds requested

APPROPRIATION CODE AND AMOUNT:

0315-91150-563600-521-000-0000 \$1,979,118.26
0315-91150-563600-521-000-0000 \$ 416,500.00

Funds are available in CIP project 0315-91150, Range Improvements, in the amount of \$1,950,192.26.

A third quarter budget amendment will transfer \$445,426 Sales Tax Infrastructure revenue (Penny for Pinellas) from the Special Development Fund to capital improvement project 0315-91150, Range Improvements, for total project funding in the amount of \$2,845,426.