



Legislation Details (With Text)

File #: 9755-24
9756-24
Version: 1
Name: Amend the 2023/24 operating and capital budgets and pass Ordinance 9755-24 and 9756-24 on first reading.
Type: Ordinance
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Title: Amend the City's fiscal year 2023/24 operating and capital improvement budgets at first quarter and pass Ordinances 9755-24 and 9756-24 on first reading.

Sponsors:

Indexes:

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Attachments: 1. 1Q_BudgetAmendFY24, 2. Ordinance9755-24, 3. Ordinance9756-24

Date	Ver.	Action By	Action	Result
3/18/2024	1	City Council		

SUBJECT/RECOMMENDATION:

Amend the City's fiscal year 2023/24 operating and capital improvement budgets at first quarter and pass Ordinances 9755-24 and 9756-24 on first reading.

SUMMARY:

The fiscal year 2023/24 operating and capital improvement budgets were adopted in October 2023 by ordinances 9714-23 and 9715-23. Section 2.521 of the City's Code of Ordinances requires the City Manager to prepare a quarterly report detailing income, expenditure estimates, collections, the explanation of significant variances, as well as the financial status of all capital improvement projects.

STRATEGIC PRIORITY:

The budgeting process aligns resource allocation to the advancement of our community in all five strategic priorities: high performing government, economic and housing opportunity, community well-being, environmental stewardship, and superior public service.

