



Legislation Details (With Text)

File #: 9716-23 **Version:** 1 **Name:** Approve the 3rd Qtr budget review and pass ordinances 9716-23 and 9717-23
 9717-23
Type: Ordinance **Status:** Passed
File created: 9/5/2023 **In control:** Office of Management & Budget
On agenda: 9/21/2023 **Final action:** 9/21/2023

Title: Amend the City’s fiscal year 2022/23 operating and capital improvement budgets at third quarter and pass Ordinances 9716-23 and 9717-23 on first reading.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 3Q_FY23BudgetAmendments, 2. Ordinance9716-23, 3. Ordinance9717-23

Date	Ver.	Action By	Action	Result
9/21/2023	1	City Council		
9/18/2023	1	Council Work Session		

SUBJECT/RECOMMENDATION:

Amend the City’s fiscal year 2022/23 operating and capital improvement budgets at third quarter and pass Ordinances 9716-23 and 9717-23 on first reading.

SUMMARY:

The fiscal year 2022/23 operating and capital improvement budgets were adopted in October 2022 by ordinances 9615-22 and 9616-22. Section 2.521 of the City’s Code of Ordinances requires the City Manager to prepare a quarterly report detailing income, expenditure estimates, collections, the explanation of significant variances, as well as the financial status of all capital improvement projects.