



Legislation Details (With Text)

File #: ID#23-0298 **Version:** 1 **Name:**
Type: Action Item **Status:** Filed
File created: 3/14/2023 **In control:** City Manager's Office
On agenda: 3/20/2023 **Final action:** 3/20/2023
Title: Provide guidance on draft strategic priorities and objectives and department work plan priorities.
Sponsors:
Indexes:
Code sections:
Attachments: 1. Strategic Plan_2023, 2. DeptWorkPlan_for032023

Date	Ver.	Action By	Action	Result
3/20/2023	1	Council Work Session		

SUBJECT/RECOMMENDATION:

Provide guidance on draft strategic priorities and objectives and department work plan priorities.

SUMMARY:

Per City Council Policy 3-11, Strategic Direction/Planning, prior to the development of the City Manager's budget, the City Council shall meet in a strategic planning session to review the five-year financial forecast and update, as necessary, the City's Vision, Mission, and Strategic Direction.

Staff has developed a one-page strategic direction plan and a project list that capture the top priorities identified during Council's strategic direction session facilitated by Baker Tilly. The project list provides the strategic objective, funding status, and lead department.