



## Legislation Details (With Text)

**File #:** ID#23-0284    **Version:** 1    **Name:** Long term financial forecasts for General Fund and major utility funds

**Type:** Action Item    **Status:** Filed

**File created:** 3/10/2023    **In control:** Finance

**On agenda:** 3/20/2023    **Final action:** 3/20/2023

**Title:** Long term financial forecasts for General Fund and major utility funds.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. General Fund Forecast- 03-13-2023, 2. Water & Sewer Utility Fund forecast 3-13-2023, 3. Stormwater Utility Fund forecast 3-13-2023, 4. Solid Waste & Recycling Utility Fund forecast 3-13-2023, 5. Gas Utility Fund forecast 3-13-2023

| Date      | Ver. | Action By            | Action | Result |
|-----------|------|----------------------|--------|--------|
| 3/20/2023 | 1    | Council Work Session |        |        |

### SUBJECT/RECOMMENDATION:

Long term financial forecasts for General Fund and major utility funds.

### SUMMARY:

Annual review of long-term financial forecasts for the General Fund and the major utility funds, including Water & Sewer, Stormwater, Gas, and Solid Waste & Recycling.