



Legislation Details (With Text)

File #: 9671-23 **Version:** 1 **Name:** Approve the fiscal year 2022/23 first quarter budget report and pass ordinances 9671-23 and 9672-23 on first reading
9672-23
Type: Ordinance **Status:** Second Reading
File created: 2/27/2023 **In control:** Office of Management & Budget
On agenda: 3/16/2023 **Final action:**
Title: Amend the City's fiscal year 2022/23 operating and capital improvement budgets at first quarter and pass Ordinances 9671-23 and 9672-23 on first reading.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY22-23_FirstQuarterAmendments, 2. 9671-23_OperatingOrdinance, 3. 9672-23_CapitalOrdinance

Date	Ver.	Action By	Action	Result
3/16/2023	1	City Council		
3/13/2023	1	Council Work Session		

SUBJECT/RECOMMENDATION:

Amend the City's fiscal year 2022/23 operating and capital improvement budgets at first quarter and pass Ordinances 9671-23 and 9672-23 on first reading.

SUMMARY:

The fiscal year 2022/23 operating and capital improvement budgets were adopted in October 2022 by ordinances 9615-22 and 9616-22. Section 2.521 of the City's Code of Ordinances requires the City Manager to prepare a quarterly report detailing income, expenditure estimates, collections, the explanation of significant variances, as well as the financial status of all capital improvement projects.