



Legislation Details (With Text)

File #:	9500-21 & 9501-21	Version:	1	Name:	Approve the FY21 3Q budget report and ordinances 9500-21 and 9501-21 on first reading
Type:	Ordinance	Status:		Status:	City Manager Report
File created:	9/1/2021	In control:		In control:	Office of Management & Budget
On agenda:	9/16/2021	Final action:		Final action:	
Title:	Amend the City's fiscal year 2020/2021 operating and capital improvement budgets at third quarter and pass Ordinances 9500-21 and 9501-21 on first reading.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. FY21_3QBudgetReport, 2. Ordinance9500-21, 3. Ordinance9501-21				

Date	Ver.	Action By	Action	Result
9/16/2021	1	City Council		

SUBJECT/RECOMMENDATION:

Amend the City's fiscal year 2020/2021 operating and capital improvement budgets at third quarter and pass Ordinances 9500-21 and 9501-21 on first reading.

SUMMARY:

The fiscal year 2020/21 operating and capital improvement budgets were adopted in September 2020 by ordinances 9408-20 and 9409-20. Section 2.521 of the City's Code of Ordinances requires the City Manager to prepare a quarterly report detailing income, expenditure estimates, collections, the explanation of significant variances, as well as the financial status of all capital improvement projects.