



## Legislation Details (With Text)

<b>File #:</b>	9475-21 & 9476-21	<b>Version:</b>	1	<b>Name:</b>	Approve mid-year FY21 review and ordinance 9475-21 and 9476-21
<b>Type:</b>	Ordinance	<b>Status:</b>			Passed
<b>File created:</b>	5/18/2021	<b>In control:</b>			Office of Management & Budget
<b>On agenda:</b>	6/3/2021	<b>Final action:</b>			6/3/2021
<b>Title:</b>	Amend the City's fiscal year 2019/20 operating and capital improvement budgets at mid-year and pass Ordinances 9475-21 and 9476-21 on first reading.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. MidYearFY21, 2. Ordinance9475-21, 3. Ordinance9476-21				

Date	Ver.	Action By	Action	Result
6/3/2021	1	City Council		

### SUBJECT/RECOMMENDATION:

Amend the City's fiscal year 2019/20 operating and capital improvement budgets at mid-year and pass Ordinances 9475-21 and 9476-21 on first reading.

### SUMMARY:

The fiscal year 2020/21 operating and capital improvement budgets were adopted in September 2020 by ordinances 9408-20 and 9409-20. Section 2.521 of the City's Code of Ordinances requires the City Manager to prepare a quarterly report detailing income, expenditure estimates, collections, the explanation of significant variances, as well as the financial status of all capital improvement projects.