



Legislation Details (With Text)

File #: 9325-19 & 9326-19 **Version:** 1 **Name:** Amend the fiscal year 2018/19 operating and capital improvement budgets at third quarter and pass Ordinances 9325-19 and 9326-19

Type: Ordinance **Status:** Passed

File created: 9/3/2019 **In control:** Office of Management & Budget

On agenda: 9/19/2019 **Final action:** 9/19/2019

Title: Amend the City's fiscal year 2018/19 operating and capital improvement budgets at third quarter and pass Ordinances 9325-19 and 9326-19 on first reading.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY19_3Q_Budget_Review.pdf, 2. Ordinance_9325-19_Operating.pdf, 3. Ordinance_9326-19_CIP.pdf

Date	Ver.	Action By	Action	Result
9/19/2019	1	City Council		
9/16/2019	1	Council Work Session		

SUBJECT/RECOMMENDATION:

Amend the City's fiscal year 2018/19 operating and capital improvement budgets at third quarter and pass Ordinances 9325-19 and 9326-19 on first reading.

SUMMARY:

The fiscal year 2018/19 operating and capital improvement budgets were adopted in September 2018 by ordinances 9194-18 and 9195-18. Section 2.521 of the City's Code of Ordinances requires the City Manager to prepare a quarterly report detailing income, expenditure estimates, collections, the explanation of significant variances, as well as the financial status of all capital improvement projects.