



Legislation Details (With Text)

File #:	9266-19/9267-19	Version:	1	Name:	First quarter budget review, and approve ordinance #9266-19 and #9267-19.
Type:	Ordinance	Status:	Passed		
File created:	3/4/2019	In control:	Office of Management & Budget		
On agenda:	3/21/2019	Final action:	3/21/2019		
Title:	Amend the City's fiscal year 2018/19 Operating and Capital Improvement Budgets at first quarter and pass Ordinances 9266-19 and 9267-19 on first reading.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. 1Q Review FY19.pdf, 2. Ordinance #9266-19.pdf, 3. Ordinance #9267-19.pdf				

Date	Ver.	Action By	Action	Result
3/21/2019	1	City Council		
3/18/2019	1	Council Work Session		

SUBJECT/RECOMMENDATION:

Amend the City's fiscal year 2018/19 Operating and Capital Improvement Budgets at first quarter and pass Ordinances 9266-19 and 9267-19 on first reading.

SUMMARY:

The fiscal year 2018/19 Operating and Capital Improvement Budgets were adopted in September 2018 by Ordinances 9194-18 and 9195-18. Section 2.521 of the City's Code of Ordinances requires the City Manager to prepare a quarterly report detailing income, expenditure estimates, collections, the explanation of significant variances, as well as the financial status of all capital improvement projects.