

City of Clearwater

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Legislation Details (With Text)

File #: 9191-18 & Version: 1 Name: Approve ordinance #9191-18 and #9192-18 at third

9192-18 quarter

Type: Ordinance Status: Passed

File created: 9/7/2018 In control: Office of Management & Budget

Title: Amend the City's fiscal year 2017/18 Operating and Capital Improvement Budgets at third quarter and

pass Ordinances 9191-18 and 9192-18 on first reading.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 3Q Budget Review - FY18.pdf, 2. Ordinance #9191-18.pdf, 3. Ordinance #9192-18.pdf

Date	Ver.	Action By	Action	Result
9/20/2018	1	City Council		
9/17/2018	1	Council Work Session		

SUBJECT/RECOMMENDATION:

Amend the City's fiscal year 2017/18 Operating and Capital Improvement Budgets at third quarter and pass Ordinances 9191-18 and 9192-18 on first reading.

SUMMARY:

The fiscal year 2017/18 Operating and Capital Improvement Budgets were adopted in September 2017 by Ordinances 9076-17 and 9077-17. Section 2.521 of the City's Code of Ordinances requires the City Manager to prepare a quarterly report detailing income, expenditure estimates, collections, the explanation of significant variances, as well as the financial status of all capital improvement projects.