



Legislation Details (With Text)

File #:	9015-17, 9016-17	Version:	1	Name:	Approve Ordinance 9015-17 and 9016-17 at first quarter.
Type:	Ordinance	Status:			Passed
File created:	2/27/2017	In control:			Office of Management & Budget
On agenda:	3/16/2017	Final action:			3/16/2017
Title:	Amend the City's fiscal year 2016/17 Operating and Capital Improvement Budgets at first quarter and pass Ordinances 9015-17 and 9016-17 on first reading.				
Sponsors:					
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Attachments:	1. First Quarter Report - FY17.pdf, 2. Ordinance 9015-17.pdf, 3. Ordinance 9016-17.pdf				

Date	Ver.	Action By	Action	Result
3/16/2017	1	City Council		
3/13/2017	1	Council Work Session		

SUBJECT/RECOMMENDATION:

Amend the City's fiscal year 2016/17 Operating and Capital Improvement Budgets at first quarter and pass Ordinances 9015-17 and 9016-17 on first reading.

SUMMARY:

The fiscal year 2016/17 Operating and Capital Improvement Budgets were adopted in September 2016 by Ordinances 8946-16 and 8947-16. Section 2.521 of the City's Code of Ordinances requires the City Manager to prepare a quarterly report detailing income, expenditure estimates, collections, the explanation of significant variances, as well as the financial status of all capital improvement projects.