



Legislation Details (With Text)

File #: 9500-21 & 9501-21 **Version:** 1 **Name:** Approve the FY21 3Q budget report and ordinances 9500-21 and 9501-21 on first reading

Type: Ordinance **Status:** City Manager Report

File created: 9/1/2021 **In control:** Office of Management & Budget

On agenda: 9/16/2021 **Final action:**

Title: Amend the City's fiscal year 2020/2021 operating and capital improvement budgets at third quarter and pass Ordinances 9500-21 and 9501-21 on first reading.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY21_3QBudgetReport, 2. Ordinance9500-21, 3. Ordinance9501-21

Date	Ver.	Action By	Action	Result
9/16/2021	1	City Council		

SUBJECT/RECOMMENDATION:

Amend the City's fiscal year 2020/2021 operating and capital improvement budgets at third quarter and pass Ordinances 9500-21 and 9501-21 on first reading.

SUMMARY:

The fiscal year 2020/21 operating and capital improvement budgets were adopted in September 2020 by ordinances 9408-20 and 9409-20. Section 2.521 of the City's Code of Ordinances requires the City Manager to prepare a quarterly report detailing income, expenditure estimates, collections, the explanation of significant variances, as well as the financial status of all capital improvement projects.