



## Legislation Details (With Text)

**File #:** 9191-18 & 9192-18      **Version:** 1      **Name:** Approve ordinance #9191-18 and #9192-18 at third quarter  
**Type:** Ordinance      **Status:** Passed  
**File created:** 9/7/2018      **In control:** Office of Management & Budget  
**On agenda:** 9/20/2018      **Final action:** 9/20/2018

**Title:** Amend the City's fiscal year 2017/18 Operating and Capital Improvement Budgets at third quarter and pass Ordinances 9191-18 and 9192-18 on first reading.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 3Q Budget Review - FY18.pdf, 2. Ordinance #9191-18.pdf, 3. Ordinance #9192-18.pdf

Date	Ver.	Action By	Action	Result
9/20/2018	1	City Council		
9/17/2018	1	Council Work Session		

**SUBJECT/RECOMMENDATION:**

Amend the City's fiscal year 2017/18 Operating and Capital Improvement Budgets at third quarter and pass Ordinances 9191-18 and 9192-18 on first reading.

**SUMMARY:**

The fiscal year 2017/18 Operating and Capital Improvement Budgets were adopted in September 2017 by Ordinances 9076-17 and 9077-17. Section 2.521 of the City's Code of Ordinances requires the City Manager to prepare a quarterly report detailing income, expenditure estimates, collections, the explanation of significant variances, as well as the financial status of all capital improvement projects.