



## Legislation Details (With Text)

**File #:** 9015-17, 9016-17      **Version:** 1      **Name:** Approve Ordinance 9015-17 and 9016-17 at first quarter.

**Type:** Ordinance      **Status:** Passed

**File created:** 2/27/2017      **In control:** Office of Management & Budget

**On agenda:** 3/16/2017      **Final action:** 3/16/2017

**Title:** Amend the City's fiscal year 2016/17 Operating and Capital Improvement Budgets at first quarter and pass Ordinances 9015-17 and 9016-17 on first reading.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. First Quarter Report - FY17.pdf, 2. Ordinance 9015-17.pdf, 3. Ordinance 9016-17.pdf

| Date      | Ver. | Action By            | Action | Result |
|-----------|------|----------------------|--------|--------|
| 3/16/2017 | 1    | City Council         |        |        |
| 3/13/2017 | 1    | Council Work Session |        |        |

**SUBJECT/RECOMMENDATION:**

Amend the City's fiscal year 2016/17 Operating and Capital Improvement Budgets at first quarter and pass Ordinances 9015-17 and 9016-17 on first reading.

**SUMMARY:**

The fiscal year 2016/17 Operating and Capital Improvement Budgets were adopted in September 2016 by Ordinances 8946-16 and 8947-16. Section 2.521 of the City's Code of Ordinances requires the City Manager to prepare a quarterly report detailing income, expenditure estimates, collections, the explanation of significant variances, as well as the financial status of all capital improvement projects.