



Legislation Details (With Text)

File #: #9410-20 & 9411-20 **Version:** 1 **Name:** Approve the 3Q budget report and approve ordinances 9410-20 and 9411-20 on first reading

Type: Ordinance **Status:** Passed

File created: 9/3/2020 **In control:** Office of Management & Budget

On agenda: 9/17/2020 **Final action:** 9/17/2020

Title: Amend the City's fiscal year 2019/20 operating and capital improvement budgets at third quarter and pass Ordinances 9410-20 and 9411-20 on first reading.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY20_3QBudgetReport, 2. Ordinance9410-20, 3. Ordinance9411-20

Date	Ver.	Action By	Action	Result
9/17/2020	1	City Council		
9/14/2020	1	Council Work Session		

SUBJECT/RECOMMENDATION:

Amend the City's fiscal year 2019/20 operating and capital improvement budgets at third quarter and pass Ordinances 9410-20 and 9411-20 on first reading.

SUMMARY:

The fiscal year 2019/20 operating and capital improvement budgets were adopted in September 2019 by ordinances 9323-19 and 9324-19. Section 2.521 of the City's Code of Ordinances requires the City Manager to prepare a quarterly report detailing income, expenditure estimates, collections, the explanation of significant variances, as well as the financial status of all capital improvement projects.