



## Legislation Details (With Text)

**File #:** 9266-19/9267-19      **Version:** 1      **Name:** First quarter budget review, and approve ordinance #9266-19 and #9267-19.  
**Type:** Ordinance      **Status:** Passed  
**File created:** 3/4/2019      **In control:** Office of Management & Budget  
**On agenda:** 3/21/2019      **Final action:** 3/21/2019

**Title:** Amend the City's fiscal year 2018/19 Operating and Capital Improvement Budgets at first quarter and pass Ordinances 9266-19 and 9267-19 on first reading.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 1Q Review FY19.pdf, 2. Ordinance #9266-19.pdf, 3. Ordinance #9267-19.pdf

Date	Ver.	Action By	Action	Result
3/21/2019	1	City Council		
3/18/2019	1	Council Work Session		

**SUBJECT/RECOMMENDATION:**

Amend the City's fiscal year 2018/19 Operating and Capital Improvement Budgets at first quarter and pass Ordinances 9266-19 and 9267-19 on first reading.

**SUMMARY:**

The fiscal year 2018/19 Operating and Capital Improvement Budgets were adopted in September 2018 by Ordinances 9194-18 and 9195-18. Section 2.521 of the City's Code of Ordinances requires the City Manager to prepare a quarterly report detailing income, expenditure estimates, collections, the explanation of significant variances, as well as the financial status of all capital improvement projects.