



## Legislation Details (With Text)

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**Title:** Provide guidance on draft strategic priorities and objectives and department work plan priorities.

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**Attachments:** 1. Strategic Plan\_2023, 2. DeptWorkPlan\_for032023

Date	Ver.	Action By	Action	Result
3/20/2023	1	Council Work Session		

### **SUBJECT/RECOMMENDATION:**

Provide guidance on draft strategic priorities and objectives and department work plan priorities.

### **SUMMARY:**

Per City Council Policy 3-11, Strategic Direction/Planning, prior to the development of the City Manager's budget, the City Council shall meet in a strategic planning session to review the five-year financial forecast and update, as necessary, the City's Vision, Mission, and Strategic Direction.

Staff has developed a one-page strategic direction plan and a project list that capture the top priorities identified during Council's strategic direction session facilitated by Baker Tilly. The project list provides the strategic objective, funding status, and lead department.