



Legislation Details (With Text)

File #: ID#23-0284 **Version:** 1 **Name:** Long term financial forecasts for General Fund and major utility funds

Type: Action Item **Status:** Filed

File created: 3/10/2023 **In control:** Finance

On agenda: 3/20/2023 **Final action:** 3/20/2023

Title: Long term financial forecasts for General Fund and major utility funds.

Sponsors:

Indexes:

Code sections:

Attachments: 1. General Fund Forecast- 03-13-2023, 2. Water & Sewer Utility Fund forecast 3-13-2023, 3. Stormwater Utility Fund forecast 3-13-2023, 4. Solid Waste & Recycling Utility Fund forecast 3-13-2023, 5. Gas Utility Fund forecast 3-13-2023

Date	Ver.	Action By	Action	Result
3/20/2023	1	Council Work Session		

SUBJECT/RECOMMENDATION:

Long term financial forecasts for General Fund and major utility funds.

SUMMARY:

Annual review of long-term financial forecasts for the General Fund and the major utility funds, including Water & Sewer, Stormwater, Gas, and Solid Waste & Recycling.