

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 9.7.21
BayCare Ballpark/Carpenter Complex	Funding & Upgrades at MLB Facility	Jim Haliros	Mike Lockwood	January, 2018	2025	No Update 9-7-21 - Negotiations continue with team and County.
Countryside Sports Complex	Renovation of North Soccer Field Lighting	Art Kader	Art Kader Leroy Chin Mike Lockwood	Nov., 2020	December 2021	Update 9-7-21 - Award of Contract by City Council is complete and Surety Bond has been submitted to City Hall for signing of contract. Once signing is completed, the Surety Bond is recorded at Pinellas County Courthouse to award Contract. Project to begin in September - October 2021.
CCT Overpass	Walkover for CC Causeway connecting CC Trail and Ream Wilson Trail	Art Kader	Art Kader	January, 2018	2024	No Update 9-7-21 - Project has been approved to move forward in design. City to get copies of bridge enhancement from architect by summer.
Del Oro Park/Trail Head	Construction of trail head adjacent to park and address drainage issues in park.	Leroy Chin	Art Kader	February, 2020	December, 2021	Update 9-7-21 - SWFWMD permit has been approved- response to conditions were submitted to City Building Dept. Permitting permit is ready for collection. Development of pricing package is under way and expect award of contract by City Council Oct./Nov. 2021 and begin construction January 2022.
Ross Norton Pool Resurfacing & Renovations	Resurface All Pools, New Pumping Station for Lap/Diving Pool, Install New Play Features in Activity Pool	Leroy Chin	Art Kader	April 2019	TBD	Update 9-7-21 -.Contract was awarded by City Council - Purchase Order has been issued anticipate start date December 2021. There are issues with pool surfacing supplies and availability will not be until December.
Grant Coordination	Coordinate the flow of grants to make certain we have grant applications in for: FRDAP, LWC, RGT, Pinellas County. Project Total: varies depending on # of grants	Art Kader	Art Kader Sarah Kessler Rosemarie Call	October, 2015	Ongoing	No Update 9-7-21 - Exploring funds to complete Courtney Campbell Amenities project.
Cooper's Point Projects	Develop Master Plan for Cooper's Point	Sarah Kessler		Aug., 2016	Ongoing	No Update 9-7-21 - Cooper's Point: Withdrew cooperative funding application from SWFWMD. Looking for other funding opportunities. Still moving forward with design and permitting.

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Fitness Equipment CIP	Project Total: \$3,000 allocated to the LC, \$8,000 still pending for CRC	Mike Lockwood	Sandy Clayton	Ongoing	Ongoing	No Update 9-27-21 - Countryside Rec Center will be replacing a few pieces of equipment. The Long Center's replacing their bikes.
Land Acquisition Projects	Art Kader	Art Kader		Ongoing	Ongoing	No Update 9-7-21 - No land purchases.
Bird Island	Redesign of breakwater on the south side of the island.	Sarah Kessler		May, 2019	June, 2021	No Update 9-27-21 - Received a work order for the reestablishment of the breakwater on the south side of the island. Currently determining how it fits into the budget and work plan.
Landings GC	Connect to irrigation system to reuse water	Sarah Kessler	Art Kader	2018	2022	No New Update 9-7-21 - Letter sent to SWFWMD on behalf of Hustons.
Long Center Parking Lot & Gym Floor Replacement	Resurface parking lot and driveways; install new flooring in gym.	Leroy Chin	Art Kader	Sept. 2021	Nov. 2021	Update 9-7-21 - Project to do both driveway/parking and replacement of gym flooring approved by City Council, 6/17/21. Work to begin September 13, 2021 and parking lot to be completed within 60 days and gym floor within 75 days.
Belmont Park Renovations	Renovate park with new landscaping, sod, irrigation, fencing & sidewalks.	Leroy Chin	Art Kader	Oct., 2021	March 2022	Update 9-7-21 - Project has been awarded by City Council and work has begun. Site work to be completed December 2021 and remaining work- irrigation, landscaping, fencing and sodding to be completed spring, 2021
Baycare Park CIP Repairs	Annual repairs to Baycare Park, structural, HVAC, waterproofing	Leroy Chin	Art Kader	Oct., 2021	Feb., 2022	Update 9-7-21 - Received proposals for HVAC replacements and structural repairs to be awarded by City Council in October 2021 is out for pricing water- proofing.
Joe DeMaggio Storage Building	Construct new maintenance storage building	Leroy Chin	Mike Lockwood	Nov., 2021	Feb., 2022	Update 9-7-21 -Consultant has completed contract drawings and in process for submission to Building Dept for building permit.
Sailing Center-Dock Replacement	Replace existing floating docks.	Leroy Chin	Art Kader	Nov., 2021	Feb., 2022	Update 9-7-21 - Report on condition of Sailing Center Structure as well as preliminary cost for repairs and are under review by staff.