

# CAPITAL IMPROVEMENT PROGRAM

## 2022 THROUGH 2027

### COMMUNITY REDEVELOPMENT AGENCY

Projects that support the Community Redevelopment Agency (CRA) are funded by City and/or County Tax Increment Financing (TIF) revenues. These projects align with the County defined expenditure categories.

Project # / Project Name	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Total
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R2001

#### Community Policing

City TIF	252,550	270,400	281,220	292,470	304,170	304,170	1,704,980
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This project provides funding for additional community policing with in the CRA district.

R2002

#### Community Engagement

City TIF	500,000	391,255	401,423	411,838	422,508	422,508	2,549,532
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This project provides funding for all placemaking events and programs throughout the Community Redevelopment Agency area. This includes art installations, marketing campaigns, special events, public meetings and resident and business outreach.

R2003

#### Economic Development (City)

City TIF	500,000	391,255	401,423	411,838	422,508	422,508	2,549,532
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This project provides City TIF funds used for non-governmental public facilities; redevelopment incentive grants, environmental remediation, commercial façade grants and land acquisition.

R2004

#### Economic Development (County)

County TIF	335,020	661,882	681,738	702,191	732,256	732,256	3,845,343
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This project provides County TIF funds restricted to capital improvements, land acquisition and expenses related to land acquisition and redevelopment improvements like façade grants.

R2005

#### Infrastructure (City)

City TIF	-	78,251	80,285	82,368	84,502	84,502	409,908
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This project provides City TIF funds used for public parking facilities; major regional drainage improvements, planning/engineering/surveys and other professional services associated with an eligible capital project; resiliency/ vulnerability adaption improvements. Funds can also be used for underground utility lines; neighborhood improvements (streets, sidewalk, streets, sidewalks, streetlights, parks, drainage); projects that can be funded through enterprise funds.

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R2006

#### Infrastructure (County)

County TIF	-							-
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This project provides County TIF funds used for public parking facilities; major regional drainage improvements, planning/engineering/surveys and other professional services associated with an eligible capital project; resiliency/ vulnerability adaption improvements.

R2007

#### Transportation (City)

City TIF	-	78,251	80,285	82,368	84,502	84,502	409,908
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This project provides City TIF funds used for trail improvements, streetscape improvements and mobility improvements. Funds can be used to provide transportation services.

R2008

#### Transportation (County)

County TIF	223,724	220,627	227,246	234,064	241,085	241,085	1,387,831
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This project provides County TIF funds used for trail improvements, streetscape improvements and mobility improvements.

R2009

#### Housing (City)

City TIF	476,021	626,007	642,277	658,940	676,013	676,013	3,755,271
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This project provides City TIF funds used on land acquisition and construction of affordable housing developments and affordable housing program efforts/relocation assistance.

R2010

#### Housing (County)

County TIF	1,675,104	1,323,764	1,363,477	1,404,381	1,446,512	1,446,512	8,659,750
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This project provides County TIF funds used on land acquisition and construction of affordable housing developments and affordable housing program efforts/relocation assistance.

<b>Total CRA Project Funding:</b>	<b>3,962,419</b>	<b>4,041,692</b>	<b>4,159,374</b>	<b>4,280,458</b>	<b>4,414,056</b>	<b>4,414,056</b>	<b>25,272,055</b>
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