

2021 Wanderlust Operating Budget / 4 events

A. CJH Expenses:

1 Personnel - Administrative & Staffing	12,000
2 Outside Artistic Fees / Services - Sound & Light	12,000
3 Site Services - Restrooms, Equip., product, etc	18,000
4 Marketing-Print, Digital, etc.	14,000
5 Remaining Operating Expense- Insurance & Security	4,000
6 Total Expenses: (lines 1-6)	60,000

DDB Funding Request	24,000
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