

**Jolley Trolley  
Coastal Route  
FY21**

**Summary of Proposed Funding Formula**

<b>Total Costs</b>	<b>Total Hours</b>	<b>Total Cost Per Hour</b>	<b>Total</b>
<b>60 min frequency 7 days/week</b>			
Total Estimated Hours	17,289	\$ 83.22	\$ 1,438,791
Farebox Estimate	12.0%		\$ (172,655)

Farebox estimate based on full FY19 fare recovery

Total Anticipated Net Costs	<b>\$ 1,266,136</b>
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**Summary of Partial Funding Contributions**

<b>Service Contributors</b>	<b>Contribution</b>	<b>Percent</b>
Pinellas Suncoast Transit Authority (F-Su)	#REF!	#REF!
Clearwater DDB	#REF!	#REF!
Dunedin	#REF!	#REF!
Pinellas County	#REF!	#REF!
Tarpon Springs	#REF!	#REF!
<b>Total Funding Contributions</b>	<b>\$ 1,266,136</b>	<b>100%</b>

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5/29/2020

**Jolley Trolley**  
**Coastal Route Expansion of Service - Option #1**  
**FY21**

**Summary of Proposed Funding Formula**

	<b>Total Hours</b>	<b>Total Cost Per Hour</b>	<b>Total</b>
<b>Total Costs</b>			
<b>60 min frequency 4 days/week, 30 min frequency 3 days/week</b>			
Total Estimated Hours	24,671	\$ 83.22	\$ 2,053,121
Farebox Estimate	12.0%		\$ (246,374)

Farebox estimate based on full FY19 fare recovery

Total Anticipated Net Costs **\$ 1,806,746**

**Summary of Partial Funding Contributions**

<b>Service Contributors</b>	<b>Contribution</b>	<b>Percent</b>
Assumes incremental cost over current service is shared 50/50 between PSTA and Partners		
Pinellas Suncoast Transit Authority (F-Su)	#REF!	#REF!
Clearwater DDB	#REF!	#REF!
Dunedin	#REF!	#REF!
Pinellas County	#REF!	#REF!
Tarpon Springs	#REF!	#REF!
<b>Total Funding Contributions</b>	<b>#REF!</b>	<b>#REF!</b>

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**Total Costs:**  
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Coastal Route FY20

**Jolley Trolley**  
**Coastal Route Expansion of Service - Option #2**  
**FY20**

**Summary of Proposed Funding Formula**

	<b>Total Hours</b>	<b>Total Cost Per Hour</b>	<b>Total</b>
<b>Frequency 7 days/week</b>			
Estimated Hours	34,052	\$ 80.80	\$ 2,751,402
Estimate	13.0%		\$ (357,682)

Estimate based on full FY17 fare recovery

Estimated Net Costs **\$ 2,393,719**

**Summary of Partial Funding Contributions**

<b>Contributors</b>	<b>Contribution</b>	<b>Percent</b>
Incremental cost over current service is shared 50/50 between PSTA and Partners		
Coastal Transit Authority (F-Su)	#REF!	#REF!
San Diego DDB	#REF!	#REF!
San Diego County	#REF!	#REF!
San Diego Regional Council of Governments	#REF!	#REF!
<b>Partial Funding Contributions</b>	<b>#REF!</b>	<b>#REF!</b>

DRAFT 5/18/2020

**Jolley Trolley  
Coastal Route  
FY22**

**Summary of Proposed Funding Formula**

<b>Total Costs</b>	<b>Total Hours</b>	<b>Total Cost Per Hour</b>	<b>Total</b>
<b>60 min frequency 7 days/week</b>			
Total Estimated Hours	17,289	\$ 85.72	\$ 1,482,013
Farebox Estimate	12.0%		\$ (177,842)

Farebox estimate based on full FY19 fare recovery

Total Anticipated Net Costs	<b>\$ 1,304,172</b>
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**Summary of Partial Funding Contributions**

<b>Service Contributors</b>	<b>Contribution</b>	<b>Percent</b>
Pinellas Suncoast Transit Authority (F-Su)	#REF!	#REF!
Clearwater DDB	#REF!	#REF!
Dunedin	#REF!	#REF!
Pinellas County	#REF!	#REF!
Tarpon Springs	#REF!	#REF!
<b>Total Funding Contributions</b>	<b>\$ 1,304,172</b>	<b>100%</b>

DRAFT 8/26/2021

**Jolley Trolley**  
**Coastal Route Expansion of Service - Option #1**  
**FY22**

**Summary of Proposed Funding Formula**

	<b>Total Hours</b>	<b>Total Cost Per Hour</b>	<b>Total</b>
<b>Total Costs</b>			
<b>60 min frequency 4 days/week, 30 min frequency 3 days/week</b>			
Total Estimated Hours	24,671	\$ 85.72	\$ 2,114,798
Farebox Estimate	12.0%		\$ (253,776)

Farebox estimate based on full FY19 fare recovery

Total Anticipated Net Costs **\$ 1,861,022**

**Summary of Partial Funding Contributions**

<b>Service Contributors</b>	<b>Contribution</b>	<b>Percent</b>
Assumes incremental cost over current service is shared 50/50 between PSTA and Partners		
Pinellas Suncoast Transit Authority (F-Su)	#REF!	#REF!
Clearwater DDB	#REF!	#REF!
Dunedin	#REF!	#REF!
Pinellas County	#REF!	#REF!
Tarpon Springs	#REF!	#REF!
<b>Total Funding Contributions</b>	<b>#REF!</b>	<b>#REF!</b>

DRAFT 8/26/2021

**Total Costs:**  
**30 min frequency**

Total Estimated  
Farebox Estimate

Farebox estimate based on full FY19 fare recovery

Total Anticipated Net Costs

**Service Contributors**

Assumes incremental cost over current service is shared 50/50 between PSTA and Partners

Pinellas Suncoast Transit Authority (F-Su)

Clearwater DDB

Dunedin

Pinellas County

Tarpon Springs

**Total Funding Contributions**

**Jolley Trolley**  
**Coastal Route Expansion of Service - Option #2**  
**FY22**

**Summary of Proposed Funding Formula**

	<b>Total Hours</b>	<b>Total Cost Per Hour</b>	<b>Total</b>
<b>Frequency 7 days/week</b>			
Estimated Hours	34,052	\$ 85.72	\$ 2,918,937
Estimate	13.0%		\$ (379,462)

Estimate based on full FY17 fare recovery

Estimated Net Costs **\$ 2,539,476**

**Summary of Partial Funding Contributions**

<b>Contributors</b>	<b>Contribution</b>	<b>Percent</b>
Incremental cost over current service is shared 50/50 between PSTA and Partners		
San Diego Coast Transit Authority (F-Su)	#REF!	#REF!
San Diego County DDB	#REF!	#REF!
San Diego County	#REF!	#REF!
San Diego County	#REF!	#REF!
<b>Funding Contributions</b>	<b>#REF!</b>	<b>#REF!</b>

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