

City of Clearwater

Estimate of Tons for Disposal - Revised 06/23/21

FY 2022

PCSW 6/1/20 to 5/31/21 Actual Tons		96,012.81
2082 - Residential Percentage	35.0%	33,604.48
2083 - Commerical Percentage	43.8%	42,053.61
2089 - RollOff	21.2%	20,354.72

Angelo's 6/1/20 to 5/31/21 Actual Tons		26,051.13
2082 - Residential Percentage	67.6%	17,610.56
2083 - Commerical Percentage	0.0%	-
2089 - RollOff	32.4%	8,440.57

eCyclePro's 6/1/20 to 5/31/21 Actual Tons		16.98
2082 - Residential Percentage	100.0%	16.98
2083 - Commerical Percentage	0.0%	-
2089 - RollOff	0.0%	-

Estimated FY22 Increase in Tonage (5%)	105%
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Projected Tons to be disposed by Vendor	Residential 2082	Commercial 2083	RollOff 2089	Total Tons
PCSW (mostly putrescible)	35,285	44,156	21,372	100,813
Angelo's (non-putrescible)	18,491		8,863	27,354
E-waste recycler	18			18
Projected Tons to be Disposed	53,794	44,156	30,235	128,185

Disposal Cost Per Ton by Vendor	Residential 2082	Commercial 2083	RollOff 2089	NOTES
PCSW disposal cost per ton (a)	\$44.70	\$44.70	\$44.70	(a) PCSW \$44.70/ton for FY22
Angelo's disposal cost per ton (b)	\$42.00	\$42.00	\$42.00	(b) Angelo's price \$42/ton per contract
eCycle Pro's (c)	\$0.00	\$0.00	\$0.00	(c) eCycle Pros - No Charge

Total Projected Disposal Costs by Vendor	Residential 2082	Commercial 2083	RollOff 2089	Total Cost
PCSW (putrescible)	\$1,577,240	\$1,973,773	\$955,328	\$4,506,341
Angelo's (non-putrescible)	\$776,622	\$0	\$372,246	\$1,148,868
E-waste recycler	\$0	\$0	\$0	\$0
Projected Disposal Costs	\$2,353,862	\$1,973,773	\$1,327,574	\$5,655,209
	41.62%	34.90%	23.48%	100.00%

Projected PO amounts	Residential 2082	Commercial 2083	RollOff 2089	Total
PCSW - Pinellas County Solid Waste	\$1,578,000	\$1,974,000	\$956,000	\$4,508,000
Angelo's	\$777,000	\$0	\$373,000	\$1,150,000
E-waste recycling	\$0	\$0	\$0	\$0
	\$2,355,000	\$1,974,000	\$1,329,000	\$5,658,000
	41.6%	34.9%	23.5%	100.0%