

City of Clearwater Special Events Budget Estimates for FY 2021-2022

FY 2021-2022 Requests

				Estimated GENERAL FUND DEPARTMENTS 2021-22									Change from Previous Year
	CITY EVENTS, ANNUAL	Month held	Cash Requests	Bldg. & Maint.	Parks & Rec.	Police	Fire EMS	Life Safety & Inspect.	Public Comm.	Traffic Eng.	Sub-Total Gen. Fund 2021-22	Sub-total 2020- 2021	
City Co-Sponsored Event is produced by Parks & Recreation Department													
1	Sea Blues Festival	Feb.		\$ 1,050	\$ 82,350	\$ 4,650	\$ 6,900	\$ -	\$ 100		\$95,050	\$76,400	\$18,650
2	Clearwater Celebrates America	Jul.		\$ 525	\$ 67,270	\$ 1,730	\$ 1,900	\$1,850	\$ 100	\$ 400	\$73,775	\$60,150	\$13,625
City Co-sponsored Event													
3	Clearwater Jazz Holiday	Oct.	\$ 75,000	\$ 4,200	\$ 5,190	\$ 66,910	\$ 32,100		\$ 50		\$183,450	\$212,570	-\$29,120
4	Clearwater Chalktober Fest	Oct.	\$ 3,000		\$ -	\$ -	\$ -		\$ 50		\$3,050	\$1,550	\$1,500
5	Make A Difference Fishing Tournaments for Kids	Oct.			\$ 875	\$ -	\$ -		\$ 50		\$925	\$50	\$875
6	TBVA Veteran's Day	Nov.			\$ 5,585	\$ -	\$ -		\$ 50		\$5,635	\$4,600	\$1,035
7	Tunnel to Towers 5k	Nov.			\$ 120	\$ 1,920	\$ -		\$ 50		\$2,090	\$0	\$2,090
8	Festival of Trees	Nov.		\$ 4,200	\$ 240	\$ -	\$ -		\$ 50		\$4,490	\$4,240	\$250
9	Times Turkey Trot	Nov.		\$ 105	\$ 1,850	\$ 3,950	\$ 4,000		\$ 50	\$ 430	\$10,385	\$9,970	\$415
10	Outback Bowl Beach Day	Dec.			\$ 5,390	\$ 2,720	\$ 770		\$ 50		\$8,930	\$8,810	\$120
11	Light It Up Clearwater	Dec.			\$ 1,210	\$ 3,720	\$ -		\$ 50		\$4,980	\$3,470	\$1,510
12	MLK Jr. Celebration March & Rally	Jan	\$ 5,750	\$ 105	\$ 240	\$ -	\$ -		\$ 50	\$ 800	\$6,945	\$6,100	\$845
13	Clearwater Run Festival	Jan			\$ -	\$ 17,540	\$ -		\$ 75		\$17,615	\$0	\$17,615
14	U.S. Open Sailing Series	Jan			\$ -	\$ -	\$ -			\$ -	\$0	\$0	\$ -
15	Hofbrau Pop-up Biergarten	Mar.			\$ -	\$ 530	\$ -		\$ 50		\$580	\$0	\$580
16	Pier60 Sugar Sand Festival	April		\$ 9,240	\$ 26,810	\$ 21,010	\$ -		\$ 550		\$57,610	\$57,790	-\$180
17	Look Up! Clearwater	April			\$ 240	\$ 1,340	\$ -		\$ 50		\$1,630	\$2,370	-\$740
18	TBVA Memorial Day	May			\$ 5,585	\$ -	\$ -		\$ 50		\$5,635	\$4,600	\$1,035
19	Make A Difference Fishing Tournament (Adult)	Sept.			\$ 875	\$ -	\$ -		\$ 50		\$925	\$50	\$875
20	PB&J Run	Sept.			\$ 320	\$ 9,560	\$ -		\$ 50		\$9,930	\$0	\$9,930
21	Offshore National Championships	Sept.			\$ 1,990	\$ 22,270	\$ 7,900	\$ -	\$ 50		\$32,210	\$40,230	-\$8,020
22	Downtown Event-Large Scale				\$ 2,030	\$ 4,580	\$ 1,100	\$470	\$ 50	\$ 1,000	\$9,230	\$10,920	-\$1,690
23	Downtown Event-Small Scale				\$ 80	\$ -	\$ -	\$235	\$ 50	\$ 1,070	\$1,435	\$437	\$998
24	Downtown Event-Small Scale				\$ 80	\$ -	\$ -	\$235	\$ 50	\$ 1,070	\$1,435	\$437	\$998
25	Downtown Event-Small Scale				\$ 80	\$ -	\$ -	\$235	\$ 50	\$ 1,070	\$1,435	\$437	\$998
26	Downtown Event-One Off				\$ 240	\$ 1,600	\$ 660	\$235	\$ 50		\$2,785	\$2,830	-\$45
27	Downtown Event-One Off				\$ 240	\$ 1,600	\$ 660	\$235	\$ 50		\$2,785	\$2,830	-\$45
28	Downtown Event-Arts Event				\$ 240	\$ 530	\$ -		\$ 50		\$820	\$1,543	-\$723
29	Downtown Event-Arts Event				\$ 240	\$ 530	\$ -		\$ 50		\$820	\$1,543	-\$723
30	Downtown Event-Arts Event				\$ 240	\$ 530	\$ -		\$ 50		\$820	\$1,543	-\$723
31	Downtown Event-Arts Event				\$ 240	\$ 530	\$ -		\$ 50		\$820	\$1,543	-\$723
	SALSA	Oct.											
	Rock-n-Roll Clearwater 1/2 Marathon	Oct.											
	Community Family Fun Night	Oct.											
	Songs on the Sand	Nov.											
	REH Miracle on Cleveland	Dec.											
	Say No To Drugs 10k & 5k (no support)	Dec.											
	REH Blast Friday Series	Jan-June											
	REH Country on Cleveland Street (old Grusin @Cap)	Apr.											
	Clearwater Beach Taste Fest	May											
	Florida Orchestra Performance	May											
	General fund department requests 2021-22		\$83,750	\$19,425	\$209,850	\$167,750	\$55,990	\$3,495	\$2,125	\$5,840	\$548,225		
	General Fund Total 2020-21		\$104,750	\$19,560	\$206,340	\$183,790	\$71,360	\$25,110	\$5,550	\$8,250		\$ 624,710	
	General Fund Change from Previous Year		-\$21,000	-\$135	\$3,510	-\$16,040	-\$15,370	-\$21,615	-\$3,425	-\$2,410			-\$76,485

LEGEND

New event for 2021-22
General fund department requests 2021-22
Enterprise fund department requests 2021-22
Budget comparison to 2020-21 approved
Change from previous years
RED FONT = Decreased from 2020-21 Estimates
GREEN FONT = Increase from 2020-21 Estimates

City of Clearwater Special Events Budget Estimates for FY 2021-2022										
FY 2021-2022 Requests										
ENTERPRISE FUND DEPARTMENTS 2021-2022										
	CITY EVENTS, ANNUAL	Month held	Solid Waste	Gas	Marine	Clw Harbor Marina	Parking	Sub-Total Enterprise funds 2021-22	Sub-Total Enterprise funds 2020-21	Change from previous year
City Co-Sponsored Event is produced by Parks & Recreation Department										
1	Sea Blues Festival	Feb.	\$ 1,000	\$ -	\$ -	\$ -	\$ 40	\$1,040	\$7,500	\$ (6,460.00)
2	Clearwater Celebrates America	Jul.	\$ 750	\$ -	\$ -	\$ -	\$ -	\$750	\$1,110	\$ (360.00)
City Co-sponsored Event										
3	Clearwater Jazz Holiday	Oct.	\$ 3,000		\$ -	\$ -	\$ -	\$3,000	\$9,920	\$ (6,920.00)
4	Chalktober Art Festival	Oct.	\$ 50	\$ -	\$ -	\$ -		\$50	\$510	\$ (460.00)
5	Make A Difference Fishing Tournaments for Kids	Oct.	\$ 80				\$ 4,440	\$4,520	\$0	\$ 4,520.00
6	TBVA Veteran's Day	Nov.	\$ 90	\$ -	\$ -	\$ -	\$ -	\$90	\$50	\$ 40.00
7	Tunnel to Towers 5k	Nov.	\$ 90	\$ -	\$ -	\$ -	\$ -	\$90	\$0	\$ 90.00
8	Festival of Trees	Nov.	\$ -	\$ -	\$ -	\$ -	\$ -	\$0	\$0	\$ -
9	Times Turkey Trot	Nov.	\$ 600	\$ 500	\$ -	\$ -	\$ -	\$1,100	\$1,070	\$ 30.00
10	Outback Bowl Beach Day	Dec.	\$ 315		\$ -	\$ -	\$ 1,850	\$2,165	\$1,010	\$ 1,155.00
11	Light It Up Clearwater	Dec.	\$ 90		\$ -	\$ -	\$ -	\$90	\$0	\$ 90.00
12	MLK Jr. Celebration March & Rally	Jan	\$ 90	\$ 200	\$ -	\$ -	\$ -	\$290	\$250	\$ 40.00
13	Clearwater Run Festival	Jan	\$ 90	\$ -	\$ -	\$ -	\$ -	\$90	\$0	\$ 90.00
14	U.S. Open Sailing Series	Jan	\$ -	\$ -	\$ -	\$ -	\$ 24,050	\$24,050		
15	Hofbrau Pop-up Biergarten	Mar.	\$ 90		\$ -	\$ -	\$ -	\$90	\$0	\$ 90.00
16	Pier60 Sugar Sand Festival	April	\$ 2,500	\$ -	\$ -	\$ -	\$ 13,320	\$15,820	\$14,290	\$ 1,530.00
17	Look Up! Clearwater	April	\$ 170		\$ -	\$ -	\$ -	\$170	\$80	\$ 90.00
18	TBVA Memorial Day	May	\$ 90		\$ -	\$ -	\$ -	\$90	\$80	\$ 10.00
19	Make A Difference Fishing Tournament (Adult)	Sept.	\$ 80		\$ -	\$ -	\$ 3,210	\$3,290	\$3,290	\$ -
20	PB&J Run	Sept.	\$ 170		\$ -	\$ -	\$ -	\$170	\$0	\$ 170.00
21	Offshore National Championships	Sept.	\$ 500	\$ -	\$ -	\$ -	\$ 7,200	\$7,700	\$4,880	\$ 2,820.00
22	Downtown Event-Large Scale		\$ 90		\$ -	\$ -	\$ 400	\$490	\$1,130	\$ (640.00)
23	Downtown Event-Small Scale		\$ 90		\$ -	\$ -	\$ -	\$90		
24	Downtown Event-Small Scale		\$ 90		\$ -	\$ -	\$ -	\$90		
25	Downtown Event-Small Scale		\$ 90		\$ -	\$ -	\$ -	\$90	\$250	\$ (160.00)
26	Downtown Event-One Off		\$ 90		\$ -	\$ -	\$ 325	\$415		
27	Downtown Event-One Off		\$ 90		\$ -	\$ -	\$ 325	\$415	\$280	\$ 135.00
28	Downtown Event-Arts Event		\$ 90		\$ -	\$ -	\$ 250	\$340		
29	Downtown Event-Arts Event		\$ 90		\$ -	\$ -	\$ 250	\$340		
30	Downtown Event-Arts Event		\$ 90		\$ -	\$ -	\$ 250	\$340		
31	Downtown Event-Arts Event		\$ 90		\$ -	\$ -	\$ 250	\$340	\$1,140	\$ (800.00)
	SALSA-	Oct.						\$0	\$0	\$ -
	Rock-n-Roll Clearwater 1/2 Marathon	Oct.						\$0	\$0	\$ -
	Community Family Fun Night	Oct.						\$0	\$0	\$ -
	Songs on the Sand	Nov.						\$0	\$0	\$ -
	REH Miracle on Cleveland	Dec.						\$0	\$80	\$ (80.00)
	Say No To Drugs 10k & 5k (no support)	Dec.						\$0		\$ -
	REH Blast Friday Series	Jan-June						\$0	\$3,320	\$ (3,320.00)
	REH Country on Cleveland Street (Old crusin @cap)	Apr.						\$0	\$80	\$ (80.00)
	Clearwater Beach Taste Fest	May						\$0	\$1,260	\$ (1,260.00)
	Florida Orchestra Performance	May						\$0	\$0	\$ -
Enterprise Fund Total 21-2022			\$10,745	\$700	\$0	\$0	\$56,160	\$67,605		
Enterprise Fund Total 2020-2021			\$9,140	\$22,220	\$260	\$1,860	\$31,490		\$64,970	
Enterprise Fund Change from Previous Year			\$1,605	-\$21,520	-\$260	-\$1,860	\$24,670			\$ 2,635.00

LEGEND
New event for 2021-22
General fund department requests 2021-22
Enterprise fund department requests 2021-22
Budget comparison to 2020-21 approved
Change from previous years
RED FONT = Decreased from 2020-21 Estimates
GREEN FONT = Increase from 2020-21 Estimates

Special Events Budget Estimates					
FY 2021-22 Requested CASH & SERVICES					
Grand Totals					
	CITY EVENTS, ANNUAL	Month held	General fund 2021-2022	Enterprise fund 2021-2022	Grand Total Requested 2021-2022
City Co-Sponsored Event is produced by Parks & Recreation Department					
1	Sea Blues Festival	Feb.	\$ 95,050	\$ 1,040	\$ 96,090
2	Clearwater Celebrates America	Jul.	\$ 73,775	\$ 750	\$ 74,525
City Co-sponsored Event					
3	Clearwater Jazz Holiday	Oct.	\$ 183,450	\$ 3,000	\$ 186,450
4	Clearwater Chalk Walk	Oct.	\$ 3,050	\$ 50	\$ 3,100
5	Make A Difference Fishing Tournaments for Kids	Oct.	\$ 925	\$ 4,520	
6	TBVA Veteran's Day	Nov.	\$ 5,635	\$ 90	\$ 5,725
7	Tunnel to Towers 5k	Nov.	\$ 2,090	\$ 90	\$ 2,180
8	Festival of Trees	Nov.	\$ 4,490	\$ -	\$ 4,490
9	Times Turkey Trot	Nov.	\$ 10,385	\$ 1,100	\$ 11,485
10	Outback Bowl Beach Day	Dec.	\$ 8,930	\$ 2,165	\$ 11,095
11	Light It Up Clearwater	Dec.	\$ 4,980	\$ 90	\$ 5,070
12	MLK Jr. Celebration March & Rally	Jan	\$ 6,945	\$ 290	\$ 7,235
13	Clearwater Run Festival	Jan	\$ 17,615	\$ 90	\$ 17,705
14	U.S. Open Sailing Series	Jan	\$ -	\$ 24,050	\$ 24,050
15	Hofbrau Pop-up Biergarten	Mar.	\$ 580	\$ 90	\$ 670
16	Pier60 Sugar Sand Festival	April	\$ 57,610	\$ 15,820	\$ 73,430
17	Look Up! Clearwater	April	\$ 1,630	\$ 170	\$ 1,800
18	TBVA Memorial Day	May	\$ 5,635	\$ 90	\$ 5,725
19	Make A Difference Fishing Tournament (Adult)	Sept.	\$ 925	\$ 3,290	\$ 4,215
20	PB&J Run	Sept.	\$ 9,930	\$ 170	\$ 10,100
21	Offshore National Championships	Sept.	\$ 32,210	\$ 7,700	\$ 39,910
22	Downtown Event-Large Scale		\$ 9,230	\$ 490	\$ 9,720
23	Downtown Event-Small Scale (3)		\$ 4,305	\$ 270	\$ 4,575
24	Downtown Event-One Off (2)		\$ 5,570	\$ 830	\$ 6,400
25	Downtown Event-Arts Event (4)		\$ 3,280	\$ 1,360	\$ 4,640
			\$ 548,225	\$ 67,605	\$ 615,830
			\$ 624,710	\$ 64,970	\$ 689,680
			\$ (76,485)	\$ 2,635	\$ (73,850)

	SALSA	Oct.
	Rock n Roll Clearwater 1/2 Marathon	Oct.
	Community Family Fun Night	Oct.
	Songs on the Sand	Nov.
	REH Miracle on Cleveland	Dec.
	Say No To Drugs 10k & 5k (no support)	Dec.
	REH Blast Friday Series	Jan-June
	Florida Orchestra Performance	May
	REH Country on Cleveland Street (old Crusin @Cap)	Apr.
	Clearwater Beach Taste Fest	May

Grand total Requests for FY 2020-21
Increase for FY 2021-22 over FY 2020-21
RED FONT = Events Eliminated from 2021-22 Requests

Activities Supported by Special Events	
Event	Location
MLS Soccer - Philadelphia Union	Joe DiMaggio
MLS Soccer - DC United	Walter Campbell
NSA / ASA / USA Softball Tournaments	Eddie C Moore
USA Softball Camp - Olympic Qualifying Events	Eddie C Moore
NFCA Leadoff Classic	Eddie C Moore
CHS / SPC Baseball Events	Jack Russell Stadium
City Grand Opening Events	Various
Nightly Sunsets Festival	Clearwater Beach
Spring Break Lacrosse Events	Various Athletic Fac.
Spring Break Parking Lot	Sand Key - Causeway
Wings, Wheels & Wine	Airpark
Clearwater Children's Day-Dia Del Nino	Downtown
CMA Sea-Turtle Awareness Day	Beach
CMA Turtle Release's	Beach
Neighborhoods Day	Various Parks
Clearwater High School Graduation	Spectrum Field
Holiday Carnival	Coachman Park
Boo Bash Halloween Carnival	Spectrum Field
Phillies / Threshers Special Events	Spectrum Field
Spring Health Walk	Coachman Park
Fall Health Walk	Coachman Park
Disk Golf Tournament	Cliff Steven's Park
Frenchy's Block Party	Clearwater Beach

2020 Event Permitting Numbers	
Co-Sponsored Events (FY 20-21)	6
Department Supported Events 2020	4
General Permit Applications 2020	12
Wedding Applications 2020	151
Park Usage/metal detectors/Pier 60 Permits 2020	5
Canceled Applications	234
Total Number of Applications in 2020	412