

FY 2021-2022 ALLOCATIONS

CDBG Entitlement - \$909,227 HOME Entitlement - \$452,259	AMOUNT PROPOSED	AMOUNT PROPOSED	AMOUNT PROPOSED American Rescue Plan (ARP) - Awaiting Hud Guidance	AMOUNT PROPOSED	AMOUNT PROPOSED	AMOUNT PROPOSED	AMOUNT PROPOSED	AMOUNT RECOMMENDED
SHIP Allocation - no avail as of 4/21/21 cash bal @ 9/30/21 \$818,000	CDBG	HOME		REVOLVING - REHAB	REVOLVING - INFILL	REVOLVING - E.D.	SHIP	TOTAL
Public Facilities Improvements *								
CNHS Business Center Roof/Improvements (80.80)	\$ 55,500.00							
HEP - Affordable Supportive Housing Upgrades (77.2) <i>Housing?</i>	\$ 61,588.00							
Directions For Living (76.4)	\$ 83,398.00							
St. Vincent de Paul CKRC (71.8)	\$ 84,530.00							
HOPE Villages Grace House Renovation & Expansion (71.2)	\$ 98,000.00							
PERC - Resource Center Programs Upgrades (69.4)	\$ 98,000.00							
MLK Center Rehab (67.4)	\$ 93,000.00							
R'Club Breeden and Gateway Projects (61.8 / 59.6)	\$ 97,909.00							
TBD - Public Facilities Projects								
Subtotal	\$ 671,925.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 671,925.00
Public Services								
Pinellas Opportunity Council - Chore Services (91.8)	\$ 25,000.00							
Intercultural Advocacy Institute - Youth Leadership (91)	\$ 25,000.00							
Gulfcoast Legal Services, Inc. - Legal Services (90)	\$ 24,969.00							
The Kimberly Home - Resident Advisor Salary Support (85.8)	\$ 22,722.00							
WestCare GulfCoast-Florida, Inc. - Turning Point (85.4)	\$ 22,722.00							
Pinellas Ex-offender Re-entry Coalition (83.4)	\$ 20,352.00							
Hope Villages of America - Grace House Operations (80.8)	\$ 21,582.00							
SVDP Community Kitchen and Resource Center (72.4)	\$ 19,213.00							
Education/Counseling								
Clearwater Neighborhood Housing Services, Inc.	\$ 15,000.00							
Bright Community Trust	\$ 15,000.00							
Tampa Bay CDC	\$ 15,000.00							
(City staff may shift funds from one counseling agency to another)								
AMT AVAILABLE = \$138,393 (15% of CDBG Allocation) plus \$88,167 (15% of 2020/21 Program Income - \$587,783 from NSP3 conversion) (Amount Subject to Rounding of Funding Available)								
Subtotal	\$ 226,560.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226,560.00
Administration								
City of Clearwater Administration - CDBG	\$ 181,845.00							
City of Clearwater Administration - HOME		\$ 45,225.00						
City of Clearwater Administration - SHIP							\$ 124,774.00	
City of Clearwater Administration - NSP3								
City of Clearwater - Admin From Program Income		\$ 9,800.00					\$ 8,250.00	
Subtotal	\$ 181,845.00	\$ 55,025.00	\$ -	\$ -	\$ -	\$ -	\$ 133,024.00	\$ 369,894.00
Economic Development/Microenterprise								
Hispanic Business Initiative Fund of Florida, Inc. d/b/a/ Prospera (87)	\$ 50,000.00							
Tampa Bay Black Business Investment Corp. (70.6)	\$ 50,000.00							
Façade Improvement Program*	\$ 132,546.00							
TBD - Economic Development Projects						\$ 233,670.00		
Subtotal	\$ 232,546.00	\$ -	\$ -	\$ -	\$ -	\$ 233,670.00	\$ -	\$ 466,216.00
Housing Pool - New Const/Rehab/DPA								
Clearwater Neighborhood Housing Services - DPA/Loan Processing		\$ 7,875.00					\$ 2,625.00	
Tampa Bay CDC - DPA/Loan Processing		\$ 7,875.00					\$ 2,625.00	
Bright Community Trust - DPA/Loan Processing		\$ 7,875.00					\$ 2,625.00	

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SHIP Allocation - no avail as of 4/21/21 cash bal @ 9/30/21 \$818,000	CDBG	HOME		REVOLVING - REHAB	REVOLVING - INFILL	REVOLVING - E.D.	SHIP	TOTAL
Blue Sky - 610 Franklin Street		\$ 610,000.00						
Washington Street Decelopment		\$ 880,000.00						
Owner-Occupied Land Acquisition		\$ 100,000.00			\$ 210,725.00		\$ 25,000.00	
Owner-Occupied Rehabilitation		\$ 100,000.00		\$ 322,263.00			\$ 25,000.00	
Owner-Occupied New Construction		\$ 442,839.00					\$ 209,009.00	
Multi-Family Rehabilitation		\$ 375,000.00		\$ 385,000.00			\$ 33,717.00	
Multi-Family New Construction		\$ 375,000.00					\$ 200,000.00	
Multi-Family Land Acquisition		\$ 357,384.00			\$ 100,000.00		\$ 45,000.00	
Down Payment Assistance		\$ 337,500.00					\$ 84,375.00	
Down Payment Assistance for Newly Constructed Homes		\$ 236,250.00					\$ 60,000.00	
CHDO Set-Aside		\$ 67,838.00						
TBD - Waiting on HUD Guidance			\$ 1,637,567.00					
Subtotal	\$ -	\$ 3,905,436.00	\$ 1,637,567.00	\$ 707,263.00	\$ 310,725.00	\$ -	\$ 689,976.00	\$ 7,250,967.00
Revolving Loan Funds								
Owner-Occupied Rehabilitation				\$ -				
Owner-Occupied New Construction								
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TBD Projects								
Property Acquisition - slum & blght	\$ 180,884.00							
Subtotal	\$ 180,884.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,884.00
ACTIVITY TOTAL	\$ 1,493,760.00	\$ 3,960,461.00	\$ 1,637,567.00	\$ 707,263.00	\$ 310,725.00	\$ 233,670.00	\$ 823,000.00	\$ 9,166,446.00
Amount of Funding Available								
Prior Years Remaining Entitlement Funds (Carry-Over)	\$ 518,654.00	\$ 1,659,387.00					\$ 203,000.00	
Prior Years Remaining Program Income (Carry-Over)	\$ 24,980.00	\$ 1,698,815.00		\$ 639,263.00	\$ 307,125.00	\$ 233,670.00		
FY 21-22 Program Income (Estimated new PI to receive during FY 21-22)	\$ 27,500.00	\$ 150,000.00	\$ -	\$ 68,000.00	\$ 3,600.00	\$ -	\$ 120,000.00	
FY 21-22 Entitlement Allocation	\$ 922,626.00	\$ 452,259.00	\$ 1,637,567.00	\$ -	\$ -	\$ -	\$ 500,000.00	
FUNDING TOTAL	\$ 1,493,760.00	\$ 3,960,461.00	\$ 1,637,567.00	\$ 707,263.00	\$ 310,725.00	\$ 233,670.00	\$ 823,000.00	\$ 9,166,446.00
REMAINING BALANCE CARRYOVER INTO FY 22-23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*** Notes:**

- Amounts include additional \$3,000 for each public facility project for inspection fees
- Amounts include additional \$5,000 for each facade project for inspection fees