DDB Workplan October 2020-September 2021 ADOPTED

MARKETING GOAL: INCREASE AWARENESS OF DOWNTOWN AS A FUN DESTINATION FOR CLEARWATER RESIDENTS, EMPLOYEES AND VISITORS

- 1. Strategy: Fund the production and marketing of a variety of special events throughout the DDB District
- 2. Strategy: Fill vacant storefronts with art
- 3. Strategy: Increase awareness of downtown as a tourist destination

BUSINESS ASSISTANCE GOAL: RETAIN CURRENT BUSINESSES AND ATTRACT NEW BUSINESSES

- 1. Strategy: Raise awareness of the DDB's funding support for local businesses
- 2. Strategy: Enhance the temporary closure of Cleveland Street through support for improvements to the streetscape, outdoor dining, entertainment and advertising.
- 3. Strategy: Determine feasibility of attracting a hotel to downtown
- 4. Strategy: Connect residents and visitors to downtown through supporting a variety of transportation choices

POLICY & PROJECT GOAL: CREATE A MORE WELCOMING DOWNTOWN

- 1. Strategy: Establish a Diversity and Equity committee
- 2. Strategy: Support the Cleveland Street lighting project
- 3. Strategy: Activate Station Square to generate more pedestrian traffic to local businesses
- 4. Strategy: Conduct direct mail, video and social media campaigns to raise awareness of activities in Downtown

Strategies & Tactics	Champions	Resources Needed	Success Metrics	Start Date	Completion Date
	Those responsible for Strategy	People/Materials/Time/\$/etc.	How to quantify success	Start of Strategy	Completion of Strategy
I. Strategy: Fund the production and mark	keting of a variety of special events thr	bughout the DDB District			
Holiday Extravaganza Events	CRA	CRA/\$10,000	Public Comments/ Social Media Posts, and Public Participation	Oct-20	Jan-21
Partner with Amplify to market special events	CRA	Direct Contract/\$10,000	Metric Included in agreement	Dec-20	Jul-21
Provide rolling grant funding to partners o produce special events	CRA	DDB Funding Request form; \$42,401	Metric Included in Proposal for Partnering	Sep-20	On-Going
DCMA Special Events		\$15,000			•
2. Strategy: Fill vacant storefronts with art	t				
Provide artists grants to fill empty storefronts	CRA	Artist list, property owners/\$10,000	Public Participation Comments/ Social Media Post/ Timely Installation of store fronts	Oct-20	Feb-21
3. Strategy: Increase awareness of down	ntown as a tourist destination				
Hire tourism marketing firm	CRA/DDB	RFP/\$20,000	Metric included in agreement	Dec-20	Feb-21

		BUSINESS ASSISTANCE GOAL:	RETAIN CURRENT BUSINESSES		
Strategies & Tactics	Champions	Resources Needed	Success Metrics	Start Date	Completion Date
	Those responsible for Strategy	People/Materials/Time/\$/etc.	How to quantify success	Start of Strategy	Completion of Strategy
. Strategy: Raise awareness of the D	DDB's funded support for local busine	sses			
mplement new grant funding process	CRA	Funding Request form/\$30,000	outline a process for all to participate	Aug-20	Sep-20
2. Strategy: Enhance the temporary closi	ure of Cleveland Street through support f	or improvements to the streetscape, out	door dining, entertainment and advertising		
Holiday Lighting	CRA/DDB	annual storage; installation company/\$15,000	N/A	20-Nov	Jan-21
Partner with outside entity to support voucher type programs	DDB/CRA	RFP/\$25,000	Pubic Participation	20-Oct	Dec-20
Enhance the temporary Cleveland Street closure in partnership with the DCMA	DDB	Fund up to \$30,000 for outside Furniture for tables umbrella, chairs, and signage	Community Survey and Feedback	Aug-20	1-Oct
3 Strategy: Determine feasibility of a	ttracting a hotel to downtown				
Research hotel brands that would work for downtown	CRA/ Ray Cassano	RFP	included in proposal	Oct-20	N/A
4. Strategy: Connect residents and visito	rs to downtown through supporting a var	ety of transportation choices			
Jolley Trolley Loop	CRA	\$17,586		Aug-20	On-Going

Strategies & Tactics	Champions	Resources Needed	Success Metrics	Start Date	Completion Date
	Those responsible for Strategy	People/Materials/Time/\$/etc.	How to quantify success	Start of Strategy	Completion of Strategy
. Strategy: Establish a Diversity and I	Equity committee				
Reach out Community Leaders	DDB/CRA	N/A	Number of contacts and documented communicated	21-Jan	On-Going
Host events for Diversity and Equity	CRA/ Caitlein Jammo	Allocated 10,000	Provided at report out	?	?
Contest for Diversity and Equity for Inclusion	CRA/Caitlein Jammo	?	Provided at report out	?	?
2. Strategy: Support the Cleveland Str	eet lighting project				
Get Public Feedback on Lighting Project	CRA		Provided by City Staff	Nov-20	On-Going
Provide a grant for construction of Project	CRA	25000	N/A	Nov-20	Dec-20
3 Strategy: Activate Station Square P	ark				
Hire a Firm to activate Station Square	CRA/DDB	RFP/\$10,000	N/A	Feb-21	
Solicit Public Feedback for ideas for Station Square-Events, Project, or Community Activities	CRA/DDB	Allocate	Host up to 4 evets within a year	Jan-20	

Direct mail campaign to property owners and businesses on DDB's purpose and programs	CRA/DDB	\$5,000	N/A	Nov-20	On-going
Host events for DDB members to connect with public	CRA	Online Platform and meeting area or space	Registration/Public Involvement/ completion of a survey	Jan-20	On-going
Solicit Public participation for DDB Meetings	CRA/DDB	Online Communication	Increase public interaction for DDB meetings	Jan-20	On-Going