

City of Clearwater

Imagine Clearwater

Clearwater, FL

Design Development Estimate

SKANSKA

November 25, 2020

Design Development Estimate (Accepted Base Scope, Reductions to Base Scope & Accepted VE) Based on Birdair Canopy Design

Pkg	Package Description	ACCEPTED BASE MINIMUM SCOPE & ACCEPTED VE	Notes
I	General Requirements	\$525,476	
J	Surveying / Temp Fencing	\$275,000	
A	Demolition	\$1,170,941	
B	Earthwork / Utilities / Infrastructure	\$9,014,144	
C	Retaining Walls	\$1,475,844	
D	Hardscapes	\$4,472,629	
	Concrete Paving, Curbs & Steps		
	Asphalt Paving & Curbs		
	Special Surfacing		
	Lake Bridge		
	Seat Walls		
	Site Furnishings		
	Railings / Barriers / Fencing		
	Miscellaneous Features (Flagpoles / Relocate Existing Sculpture)		
	Site Signage		
E	Landscaping & Irrigation	\$1,584,184	
F	Park Elements	\$11,914,906	
F1	Torchiers (Funding By Clearwater Gas)		By Gas Company
F3	Lake Fountains	\$33,500	
F6	Shade Structures	\$450,000	
F9	Bandshell Lawn Seating Canopy - 4,000 Seats	\$9,180,206	
F10	Splashpad	\$1,934,200	
F11	Playground Equipment	\$317,000	
G	Buildings	\$10,172,637	
G1	Dockmaster Building	\$509,172	
G2	Bandshell Building	\$8,504,348	
G4	Boathouse	\$40,033	
G5	Splashpad Restroom Building	\$205,250	
G6	Splashpad Pump Equipment Enclosure	\$60,903	
G7	Event Restroom Building	\$852,931	
H	Site Electrical / Park Lighting	\$2,908,115	
COST OF WORK (Direct Cost / Trade Costs)		\$43,513,876	
TOTAL DIRECT COST OF WORK		\$43,513,876	
Contractor Contingency 4.00%		\$1,740,555	
Owner Contingency (Allowance) 6.00%		\$2,610,833	
General Conditions (Lump Sum)		\$3,481,110	
Sub Bonds / Subcontractor Default Insurance (SDI) 1.42%		\$642,613	Calculated on Direct Cost of Work & Contractor Contingency
Building Permit (By Owner) (By Owner)			
Misc Permits/Fees (LDP, Tap Fees, Etc.) (By Owner) (By Owner)			
CCIP 2.58%		\$1,427,988	
Builder's Risk (By Owner) (By Owner)			
Skanska P&P Bond 0.41%		\$226,928	
Design Fees NIC			
Preconstruction - Lump Sum (Separate Cost Contained in Contract) NIC			
Fee 3.50%		\$1,704,481	
Total: Construction Costs		\$55,348,384	

*** Previous Estimate Owner Contingency (10%) ilo 6%

*** Owner Contingency Allowance @ 6% ilo 10%

**** General Conditions are calculated on a straight 8% basis and will need to be reconciled once the total project scope is finalized

Elements Funded Outside of Project Funding

F1	Torchiers	\$334,956
B	Force Main	\$418,288
B	Trash Compactors (Delivered by City)	
D	Public Art Allowance	\$200,000