

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 9-22-20
Spectrum Field/Carpenter Complex	Funding & Upgrades at MLB Facility	Art Kader	Mike Lavery Mike Lockwood	January 2018	2025	No Update 9-22-20- City to revisit Term Sheet with Phillies.
Crest Lake Park	1) Develop construction drawings based upon Master Plan. 2) Construction drawings 3) Construction	Art Kader	Art Kader Leroy Chin Mike Lavery	October, 2017	January 2021	Update 9-22-20 - Back-in angle parking from Franklin St. roundabout to the south toward Gulf-to-Bay has been open for Dog Park users. Sidewalks continue to be constructed and are approximately 75% complete. North parking from Franklin Street north to Cleveland Street will be asphalted and stripped and opened for use the first week in October. North and south side lake decks are complete as well as west boardwalk, electrical wiring are being installed for LED lighting, east boardwalk contactor is completing handrails. Irrigation and pathway lighting system continue with installation. Activity areas hardscape are underway and underground infrastructure of restrooms are being installed. Substantial completion January 2021 and 30 days to complete punchlist items.
Countryside Sports Complex	Replacement of existing building, parking improvements and bleacher upgrades. Complete Master Plan first.	Art Kader	Art Kader Leroy Chin Mike Lockwood Mike Lavery	Nov., 2016	September 2020	Update 9-22-20 - Scoreboard and flag pole relocation are complete. Installation of Berumda is complete. Irrigation and landscape planting 100% complete. With heavy rains, Bahia sod is not available from any sod farm and project close out of permit is not complete. When Bahia sod comes available, we will close out building permits and the project.
CCT Overpass	Walkover for CC Causeway connecting CC Trail and Ream Wilson Trail	Mike Lavery	Art Kader	January 2018	2024	No Update 9-22-20- Funding for project state FY 2024. FDOT proceeding with design.
Barefoot Beach House	Men's Restroom	Leroy Chin	Art Kader	July 2020	TBD	Update 9-22-20- City Council has awarded contract, P.O. was issued. A preconstruction meeting will be held and Notice-to-Proceed will be provided.

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 9-22-20
Phillip Jones	Women's Restroom	Leroy Chin	Art Kader	March 2020	June 2020	No Update 9-22-20 - Project completed with exception of entry door that has been back ordered -COVID-19 contributing factor.
Seminole Boat Ramps/Restroom	Provide New Restroom	Leroy Chin Tom Mahony	Art Kader	Aug., 2018	October 2020	Update 9-22-20 - Contractor trusses have been installed including sheathing and peel and stick. Completed rough carpentry continues. Rough-in electrical and plumbing complete; Rough-in carpentry of stairwells has begun.
Morningside Tennis/Basketball Courts Lighting	Provide Lighting to Tennis and Basketball Courts	Leroy Chin Lyle Adams	Art Kader	March 2020	December 2020	No Update 9-22-20 - Building permit is ready for collection. Engineering Dept. assisting with bidding project June/July 2020; consultant updating bid package. Completion 90 consecutive calendar days from Notice-to-Proceed.
Ross Norton Pool Resurfacing & Renovations	Resurface All Pools, New Pumping Station for Lap/Diving Pool, Install New Play Features in Activity Pool	Leroy Chin	Art Kader	April 2019	Feb 2021	No Update 9-22-20 - Fact finding to determine scope of work for renovations request for proposal from consultant to develop contract documents.
Countryside Recreation Center/Long Center Hardwood Flooring	Replace Flooring in Gymnasiums	Leroy Chin Shaun Beasley	Art Kader	May 2019	November 2020	Update 9-22-20 - Contract was awarded by City Council for renovation of gym basketball goals and curtain walls, resurfacing of hardwood floor at Long Ctr. and replacement of flooring at Countryside. P.O. has been issued and materials are on order. Work to begin first week in October. Long Center will be first and then Countryside Rec Center. Work to be completed at the Long Center in October and Countryside November.
Grant Coordination	Coordinate the flow of grants to make certain we have grant applications in for: FRDAP, LWC, RGT, Pinellas County. Project Total: varies depending on # of grants	Mike Lavery	Art Kader Sarah Kessler Rosemarie Call	October, 2015	Ongoing	No Update 9-22-20 - Council approved Amendment to Countryside Plex agreement (extend timeline to allow processing of \$1.9MM TDC funds reimbursement)

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 9-22-20
Pier 60 Bait Shop - Sanitary Lift Station	Remove and Replace Sanitary Lift Station	Leroy Chin	Mike Lavery Art Kader	July 2019	October 2020	Update 9-22-20 - Equipment has been delivered and installation is under way, start up and commissioning of new sanitary lift station end of September.
Cooper's Point Projects	Develop Master Plan for Cooper's Point	Sarah Kessler		Aug., 2016	Ongoing	No Update 9-22-20 - FDOT continues to work on 30% plans and permitting. Supplemental work order for additional survey was approved at the August 6 Council meeting. Narrowed down potential design for the dredging in the Cooper's Bayou.
Fitness Equipment CIP	Project Total: \$3,000 allocated to the LC, \$8,000 still pending for CRC	Mike Lockwood	Sandy Clayton	Ongoing	Ongoing	Update 9-22-20 - Shaun will be working with our Facility Managers on our 20/21 replacement schedule.
Land Acquisition Projects		Mike Lavery		Ongoing	Ongoing	No Update 9-22-20 -
Courtney Campbell Causeway Amenities	Install rest areas on causeway	Mike Lavery	Art Kader	June, 2019	TBD	No Update 9-22-20 - Moving to 100% plans and permitting. County funding discussion to be scheduled.
Adopt Programs	Secure commitments from approximately 50 organizations to adopt various city P&R facilities. Project Total: \$	Alyssa Gaudreault	Mike Lavery Brian Dewitt	Ongoing	Ongoing	Update 9-22-20 - Adopt-a-Park program currently has 10 Adopt-A-Parks, 5 Adopt-a-Trails, and 7 Adopt-a-Streets. Adoption Agreement forms have been updated by Legal & Risk Management. We are asking all groups to sign updated agreements.
Bird Island	Redesign of breakwater on the south side of the island.	Sarah Kessler		May, 2019	June, 2021	No Update 9-22-20 - Received a work order for the reestablishment of the breakwater on the south side of the island. Currently determining how it fits into the budget and work plan.