

Dept	Cost Center	Old Unit #	Year	Old Make	Yrs	Mileage/Hours	Dept Total	New Year	New Make
Pub Comm	9872	G3431	2008	Chevrolet Express 1500 8 Passenger van	13	99,080		2011	Ford Transit Connect (G3785 from Pub Util)
							-		
Eng/Product	1313	G3784	2011	Chevrolet Suburban 4WD	10	78,015		2021	Ford F150 Crew 4WD w/Surveyor Pack
Eng/Traffic	1331	G2915	2003	Fairwest Trailer Mtd Thermoplastic Premelter	18	8,262		2021	Transline Dual 1000# Pre-Melter Trailer
							110,000		

Stormwater	2090	G2552	2003	Smallline Pump	18	964		2021	MWI HTC004 Sub-Pump on Trailer
Stormwater	2090	G3411	2007	Bobcat MT52 Mini Track Loader	14	751		2021	Bobcat Mini Track Loader MT85
Stormwater	2090	G3042	2004	Diversified 300G Water Tank	17			2021	Intl MV607 w/ Niece 2K Water Tank
Stormwater	2090	G2609	1993	Water Tank Trailer	28				just turn in without replacement
Stormwater	2090			new add				2021	Gradall XL4100 6x6
Stormwater	2090			new add				2021	Alamo RidgeRunner Brush Mower
							758,000		
Fire	1230	G3638	2010	GMC Yukon 2500 2WD	10	72,651		2021	Chevrolet Suburban 4WD - Red
Fire	1230	G3640	2010	GMC Yukon 2500 4WD	10	57,136		2021	Chevrolet Suburban 4WD - Red
Fire	1240	G3872	2013	Chevrolet Suburban 4WD	7	87,440		2021	Chevrolet Suburban 4WD - Red
Fire	1251	G4053	2015	Chevrolet Suburban 4WD (ME45 Reserve)	5	58,177		2021	Chevrolet Suburban 4WD - Red
Fire	1230	G3861	2012	Chevrolet Malibu	8	50,549		2021	Ford Explorer 2WD
Fire-Lifeguard	1372			new add				2021	Honda Fourtrax Foreman Rubicon
							222,000		
Gas	2063	G3922	2012	Ford Fusion SE	9	95,802		2021	Ford Fusion Hybrid
Gas	2064	G3923	2012	Ford Fusion SE	9	68,490		2021	Ford Fusion Hybrid
Gas	2066	G3103	2006	Bobcat 331G Mini Excavator	15	780		2021	Bobcat E35 Mini Excavator
Gas	2067	G4176	2016	GMC 2500 Cargo Van CNG	5	98,513		2021	Ford Transit Connect Commerical
Gas	2073	G4088	2015	Ford F350 Reg Cab Service Body CNG	6	109,311		2021	Ford F350 Reg Cab 2WD DRW SVC Body
Gas	2078	G4139	2015	Ford F250 Ext Cab CNG	6	117,152		2021	Ford F150 Ext Cab 2WD
Gas	2174	G3859	2012	Ford F250 Reg Cab Service Body	9	97,468		2021	Ford F250 Reg Cab 2WD SVC Body
							237,000		

Bldg & Maint	6531	G3095	2006	Chevrolet Silverado 1500	15	61,045		2021	Ford F250 Ext Cab 2WD SVC Body w/Lift Gate
Bldg & Maint	6531	G3266	2006	CHEVROLET SIVERADO 2500HD	15	68,259		2021	Ford F250 Ext Cab 2WD SVC Body w/Lift Gate
							84,000		
Parks-Streets	1341	G2301	2000	International 4700 Crew Cab Dump	21	104,233		2021	Intl MV607 Crew Flat Bed Dump
Parks	1808	G2478	2003	Toro Workman 2110 Utility Vehicle	18	491		2021	Club Carry All 4WD Cart
Parks	1862	G3123	2007	GMC 4500 Crew Cab Van Scaper Enclosed Body	14	68,111		2021	Chevrolet 4500XD Crew Cab w/VanScaper
Parks	1863	G2822	2005	GMC 4500 Crew Cab Van Scaper Enclosed Body	16	79,778		2021	Chevrolet 4500XD Crew Cab w/VanScaper
Parks	1863	G3319	2007	GMC 4500 Crew Cab Van Scaper Enclosed Body	14	57,689		2021	Chevrolet 4500XD Crew Cab w/VanScaper
Parks	1863	G3645	2010	Toro Zmaster Riding Mower 72" Deck	11	2,552		2021	Toro Groundsmaster 72" Turn Mower
Parks	1864	G2818	2005	GMC 4500 Crew Cab Van Scaper Enclosed Body	16	56,263		2021	Chevrolet 4500XD Crew Cab w/VanScaper
Parks	1864	G2927	2003	Toro Workman 2110 Utility Vehicle	18	1,043		2021	Toro Workman HDX-D w/dump bed
Parks	1864	G3318	2007	GMC 4500 Crew Cab Van Scaper Enclosed Body	14	47,002		2021	Chevrolet 4500XD Crew Cab w/VanScaper
Parks	1867	G2708	2003	Toro Z Master Riding Mower	18	2,792		2021	Toro Z Mower 60"
Parks	1868	G3778	2011	Chevrolet Silverado 2500 2WD Svc Body	10	85,685		2021	Ford F350 Reg Cab 2WD SVC Body
Parks	1872	G0696	1992	Brewer Trailer	29	na		2021	Big Tex 140A-22 Trailer
Parks	1872	G2600	2002	Crosley 8x 20 Trailer	19	na		2021	Big Tex 25PH-25+5 Trailer
Parks	1874	G2701	2004	Sterling Aceterra Jaws Truck	17	148,021		2021	Intl MV MV607 Petersen TL3 Dump Body
Parks	1881	G3145	2006	Jacobsen Groom Master 2	15	1,616		2021	Toro Sand Pro 3040

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Parks	1883	G3739	2010	Toro Reelmaster 5510-D Mower	11	3,739		2021	Toro Reelmaster 5510-D Mower
Parks	1886	G3141	2006	Toro Sand Pro 2020 Pro Mower	15	3,506		2021	Toro Sand Pro 3040
Parks	1842			new add				2021	Club Carry All 4WD Cart
Parks	18XX			new add				2021	Toro Workman HDX-D w/dump bed
Parks	18XX			new add				2021	Toro Workman HDX-D w/dump bed
Parks	18XX			new add				2021	Ford F150 Ext Cab
Parks	18XX			new add				2021	Toro Grandstand Multiforce Blower
Parks	1867			new add				2021	Big Tex 14TL22 HD Tilt Trailer
Parks	1867			new add				2021	Toro Zero Turn Mower 72"
Parks	1868			new add				2021	Water Truck Removable Skid
Parks	1868			new add				2021	Chemical Spray Rig Removable Skid
Parks	1877			new add				2021	Paladin 82" 4-1 Bucket for G4726
Parks	1877			new add				2021	Frontier RC2060S' Brush Cutter for G4118
Parks	1881			new add				2021	Sports Turf Renovator PTO60
							1,255,600		
Police	1121	G2745	1994	Honda Passport	27	162,947		2021	Nissan Altima-White
Police	1121	G3900	2013	Dodge Charger	8	93,545		2021	Dodge Charger-Black
Police	1129	G3845	2012	Nissan Pathfinder 2WD	9	91,915		2021	Ford F150 Crew Cab-Dark Blue
Police	1131	G0207	1985	Interstate Enclosed Trailer	36	na		2021	Enclosed Trailer 7x16
Police	1131	G3467	2008	Ford Crown Victoria	13	84,030		2021	Ford Interceptor SUV Hybrid-White
Police	1131	G3575	2009	Ford Crown Victoria	12	92,898		2021	Ford Interceptor SUV Hybrid-White
Police	1131	G3576	2009	Ford Crown Victoria	12	118,868		2021	Dodge Charger-White
Police	1131	G3584	2009	Ford Crown Victoria	12	102,593		2021	Ford Interceptor SUV Hybrid-White
Police	1131	G3663	2010	Ford Crown Victoria	11	106,235		2021	Dodge Charger-White
Police	1131	G3665	2010	Ford Crown Victoria	11	127,785		2021	Ford Interceptor SUV Hybrid-White
Police	1131	G3759	2011	Ford Crown Victoria	10	92,368		2021	Ford Interceptor SUV Hybrid-White
Police	1131	G3797	2011	Ford Crown Victoria	10	89,006		2021	Ford Interceptor SUV-White
Police	1131	G3811	2011	Ford Crown Victoria	10	87,076		2021	Ford Interceptor SUV-White
Police	1131	G3910	2013	Ford F150 Ext Cab Pick Up	8	100,238		2021	Nissan Frontier King Cab
Police	1131	G3929	2013	Chevrolet Tahoe 2WD	8	91,866		2021	Chevrolet Tahoe 4WD
Police	1131	G3930	2013	Chevrolet Tahoe 2WD	8	95,367		2021	Chevrolet Tahoe 4WD
Police	1131	G4018	2013	Chevrolet Tahoe	8	98,513		2021	Chevrolet Tahoe 4WD
Police	1131	G4020	2013	Chevrolet Tahoe	8	88,634		2021	Ford Interceptor SUV-White
Police	1131	G4023	2014	Chevrolet Tahoe	7	93,964		2021	Ford Interceptor SUV-White
Police	1135	G1450	1995	Express Enclosed Trailer	26			2021	Enclosed Trailer 7x16
Police	1135	G3225	2005	American Signal CMS432-T Trailer	16			2021	Wanco Mini-Matrix VMB
Police	1135	G3226	2005	American Signal CMS432-T Trailer	16			2021	Wanco Mini-Matrix VMB
Police	1135	G3227	2005	American Signal CMS432-T Trailer	16			2021	Wanco Mini-Matrix VMB
Police	1135	G3228	2005	American Signal CMS432-T Trailer	16			2021	Wanco Mini-Matrix VMB
Police	1135	G3815	2012	Smart VMS HS Trailer	9			2021	Wanco Mini-Matrix VMB
							764,000		

Pub Utilities	1347	G3731	2010	Bobcat 3200 2WD Utility Vehicle	11	1,196		2021	Bobcat U34 Cart 4WD
Pub Utilities	1347	G2002	1996	Olympian CT60 Portable Generator	25	3,693		2021	Blue Star JD80-03FT4MP 80KW
Pub Utilities	1347	G3790	2011	Chevrolet Silverado 2500 SVC Body	10	45,878		2021	Ford F250 Ext Cab 4WD SVC Body w/Lift Gate
Pub Utilities	1347	G3598	2009	Bobcat 2100 2WD Utility Vehicle	12	1,256		2021	Bobcat U34 Cart 4WD
Pub Utilities	1347	G3394	2004	Gorman 6" Rupp Trash Pump w/trailer	17	496		2021	Godwin Dri-Prime CD150 Pump
Pub Utilities	1353	G3785	2011	Ford Transit Connect	10	43,412		2021	Ford F150 Hybrid Ext Cab 2WD
Pub Utilities	2051	G968	1986	General Backhoe Trailer	35	na		2021	Big Tex 14TL-22 HD Tilt Bed Trailer

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Pub Utilities	2051	G2895	2003	Crosley Equipment Trailer	18	na		2021	Big Tex 14TL-22 HD Tilt Bed Trailer
Pub Utilities	2051	G3273	2006	Chevrolet Silverado 1500	15	86,434		2021	Ford F150 Crew Cab 2WD
Pub Utilities	2051	G2774	2003	Crosley Equipment Trailer	18	na		2021	Big Tex 14TL-22 HD Tilt Bed Trailer
Pub Utilities	2054	G3187	2006	Chevrolet Silverado 1500	15	88,931		2021	Ford F250 Ext Cab 2WD SVC Body
Pub Utilities	2057	G3366	2007	Ford F150 2WD	14	70,996		2021	Ford F150 Reg Cab 4WD
Pub Utilities	2057	G3367	2007	Ford Ranger Truck	14	74,798		2021	Toyota Prius
							382,500		
Solid Waste	2082	G3772	2011	Peterbilt ASL CNG	10	68,381		2021	Autocar ACX w New Way ASL Body-CNG
Solid Waste	2082	G3603	2010	Crane Carrier REL	11	87,308		2021	Crane Carrier LET REL-CNG
Solid Waste	2082	G3755	2011	Crane Carrier REL	10	90,390		2021	Crane Carrier LET REL-CNG
Solid Waste	2082	G3841	2013	Peterbilt ASL- CNG	8	68,321		2021	Autocar ACX w New Way ASL Body-CNG
Solid Waste	2082	G3842	2013	Peterbilt ASL- CNG	8	74,001		2021	Autocar ACX w New Way ASL Body-CNG
Solid Waste	2084	G3025	2005	Sterling LT9500 Tractor	16	211,032		2021	Peterbilt 567 Tractor CNG
Solid Waste	2084	G3284	2006	CAT 416E Backhoe	15	1,963		2021	CAT 950M Wheel Loader
Solid Waste	2087	G3212	2007	Ford Truck F750 w/360	14	118,246		2021	Ford F650 w/ 360 Container
Solid Waste	2087	G2561	2002	Case 588G Forklift	19	5,918		2021	Case 588H Forklift
							2,610,000		
Recycling	2043	G3736	2010	Bobcat S650 Skid Steer	11	5,902		2021	Bobcat S76 Skid Steer Loader
Recycling	2043	G3883	2012	CAT 262 Skid Steer	9	2,963		2021	Bobcat S76 Skid Steer Loader
							112,000		
							6,535,100		

Fund Impacted		
010 General Fund	1,824,000	L/P
419 Stormwater	-	L/P
421 Public Utilities	334,000	L/P
423 Gas	237,000	L/P
424 Solid Waste	2,610,000	L/P
426 Recycling	112,000	L/P
432 Marina	-	L/P
435 Parking	-	L/P
555 IT	-	L/P
565 General Services	84,000	L/P
566 General Services	-	
TOTAL	5,201,000	
Penny Funds (315-94238)	101,000	Cash
Garage Fund-Motorized Equipment Cash (315-94233)	198,300	Cash
Parks Cash (010-TBD)	35,700	Cash
Fire Dept L/P Additional (315-91236)	78,000	L/P
Parks & Rec L/P Additional (L1901)	163,100	L/P
Stormwater L/P Additional (C1908)	758,000	L/P
Total 20/21 Vehicle Replacement Budget	6,535,100	
Total for 19/20 Vehicle Replacement Budget	9,096,700	
Budget Change 19/20 vs 20/21	(2,561,600)	
Budget Increase/Decrease	-28.16%	