

EXHIBIT "A"
Position Enhancement Fact Sheet

Police Department - CRA Funded Officers
For FY 2020/21

	1 Officer Step 4	1 Officer Step 5	2 Officers
Base Salary	72,845.86	74,954.00	147,799.86
Pension (21.00%)	15,297.63	15,740.34	31,037.97
Social Security (1.45%)	1,056.26	1,086.83	2,143.10
Major Medical	13,284.48	10,337.28	23,621.76
Life Insurance	10.00	10.00	20.00
Workers Compensation	939.48	939.48	1,878.96
	<u>103,430.00</u>	<u>103,070.00</u>	<u>206,500.00</u>
Fuel			\$3,768.12
TOTAL			210,268.12

G4541

Period	Amount
Period 1	\$185.39
Period 2	\$188.43
Period 3	\$71.44
Period 4	\$207.03
Period 5	\$129.00
Period 6	\$160.74

Average:	\$157.01
Annual:	\$1,884.06

Summary Results:

I pulled the past five months of fuel costs for G4541 to come up with the average monthly fuel costs.