

New CRA Budget Codes

The CRA is creating new budget codes to simplify budgeting and reporting procedures. The proposed codes align with the County required separation of TIF funds and meet with County and State annual reporting requirements. Each budget code describes the types of expenses that are allowed within that category.

- 1. Community Policing-** City TIF funds to be used for additional community policing with in the CRA district.
- 2. Community Engagement-** City TIF fund used for all placemaking events and programs throughout the Community Redevelopment Agency area. This includes art installations, marketing campaigns, special events, public meetings and resident and business outreach.
- 3. Economic Development (City)** - City funds used for non-governmental public facilities; redevelopment incentive grants, environmental remediation, commercial façade grants and land acquisition.
- 4. Economic Development (County)-** County funds are restricted to capital improvements, land acquisition and expenses related to land acquisition and redevelopment improvements like façade grants.
- 5. Infrastructure (City)** – City TIF funds can be used for public parking facilities; major regional drainage improvements, planning/engineering/surveys and other professional services associated with an eligible capital project; resiliency/ vulnerability adaption improvements. Funds can also be used for underground utility lines; neighborhood improvements (streets, sidewalk, streets, sidewalks, streetlights, parks, drainage); projects that can be funded through enterprise funds.
- 6. Infrastructure (County)-** County TIF funds can be used for public parking facilities; major regional drainage improvements, planning/engineering/surveys and other professional services associated with an eligible capital project; resiliency/ vulnerability adaption improvements.
- 7. Transportation (City)** - City TIF funds can be used for trail improvements, streetscape improvements and mobility improvements. Funds can be used to provide transportation services.
- 8. Transportation (County)-** County TIF funds can be used for trail improvements, streetscape improvements and mobility improvements.
- 9. Housing (City)** – City TIF funds to be used on land acquisition and construction of affordable housing developments and affordable housing program efforts/relocation assistance.
- 10. Housing (County)** - County TIF funds to be used on land acquisition and construction of affordable housing developments and affordable housing program efforts/relocation assistance.