

City of Clearwater Special Events Budget Estimates for FY 2020-2021
FY 2020-2021 Requests

				Estimated GENERAL FUND DEPARTMENTS 2020-21									Change from Previous Year
	CITY EVENTS, ANNUAL	Month held	Cash Requests	Bldg. & Maint.	Parks & Rec.	Police	Fire EMS	Life Safety & Inspect.	Public Comm.	Traffic Eng.	Sub-Total Gen. Fund 2020-21	Sub-total 2019- 2020	
City Co-Sponsored Event is produced by Parks & Recreation Department													
1	Sea Blues Festival	Feb.	\$ -	\$ 1,110	\$ 30,990	\$ 24,960	\$ 10,000	\$ 8,940	\$ 400	\$ -	\$ 76,400.00	\$ 76,630.00	-\$230
2	Clearwater Celebrates America	Jul.	\$ -	\$ 100	\$ 52,380	\$ 1,620	\$ 3,600	\$ 1,850	\$ 200	\$ 400	\$ 60,150.00	\$ 64,610.00	-\$4,460
City Co-sponsored Event													
3	SALSA	Oct.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
4	Clearwater Jazz Holiday	Oct.	\$ 75,000	\$ 4,000	\$ 30,640	\$ 66,910	\$ 27,500	\$ 8,320	\$ 200	\$ -	\$ 212,570.00	\$205,580.00	\$6,990
5	Chalk Walk Art Festival	Oct.	\$ -	\$ -	\$ 1,450	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,550.00	\$ 200.00	\$1,350
6	Rock n Roll Clearwater 1/2 Marathon	Oct.	\$ -	\$ -	\$ 25,280	\$ 27,440	\$ 4,000	\$ -	\$ 1,000	\$ -	\$ 57,720.00	\$ -	\$57,720
7	Community Family Fun Night	Oct.	\$ -	\$ -	\$ 400	\$ 1,630	\$ 610	\$ -	\$ -	\$ -	\$ 2,640.00	\$ 2,470.00	\$170
8	TBVA Veteran's Day	Nov.	\$ 2,500	\$ -	\$ 2,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,600.00	\$ 5,240.00	-\$640
9	Tunnel to Towers 5k	Nov.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
10	Songs on the Sand	Nov.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
11	Festival of Trees	Nov.	\$ -	\$ 4,000	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,240.00	\$ 5,400.00	-\$1,160
12	Times Turkey Trot	Nov.	\$ -	\$ 100	\$ 1,750	\$ 3,690	\$ 4,000	\$ -	\$ -	\$ 430	\$ 9,970.00	\$ 10,050.00	-\$80
13	REH Miracle on Cleveland	Dec.	\$ -	\$ 180	\$ 2,060	\$ -	\$ 660	\$ 690	\$ 100	\$ 1,400	\$ 5,090.00	\$ 4,080.00	\$1,010
14	Outback Bowl Beach Day	Dec.	\$ -	\$ -	\$ 5,390	\$ 2,550	\$ 770	\$ -	\$ 100	\$ -	\$ 8,810.00	\$ 5,390.00	\$3,420
15	Light It Up Clearwater	Dec.	\$ -	\$ -	\$ -	\$ 3,470	\$ -	\$ -	\$ -	\$ -	\$ 3,470.00	\$ -	\$3,470
16	Say No To Drugs 10k & 5k (no support)	Dec.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
17	REH Blast Friday Series	Jan-June	\$ -	\$ 540	\$ 3,680	\$ -	\$ 4,620	\$ 4,160	\$ 600	\$ 2,130	\$ 15,730.00	\$ 13,820.00	\$1,910
18	MLK Jr. Celebration March & Rally	Jan	\$ 4,750	\$ -	\$ 240	\$ -	\$ -	\$ -	\$ 400	\$ 710	\$ 6,100.00	\$ 6,850.00	-\$750
19	Clearwater Run Festival	Jan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
20	Hofbrau Pop-up Biergarten	Mar.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
21	Pier60 Sugar Sand Festival	April	\$ -	\$ 8,880	\$ 27,170	\$ 19,640	\$ -	\$ -	\$ 2,100	\$ -	\$ 57,790.00	\$ 48,450.00	\$9,340
22	Look Up! Clearwater	April	\$ -	\$ 50	\$ 240	\$ 1,260	\$ 770	\$ -	\$ 50	\$ -	\$ 2,370.00	\$ 2,260.00	\$110
23	REH Country on Cleveland Street (old Crusin @Cap)	Apr.	\$ -	\$ 90	\$ 610	\$ -	\$ 770	\$ 690	\$ 100	\$ 1,400	\$ 3,660.00	\$ 2,200.00	\$1,460
24	Clearwater Beach Taste Fest	May	\$ -	\$ -	\$ 600	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ 650.00	\$ 1,410.00	-\$760
25	Florida Orchestra Performance	May	\$ 20,000	\$ -	\$ 320	\$ 1,500	\$ 440	\$ -	\$ -	\$ -	\$ 22,260.00	\$ 26,600.00	-\$4,340
26	TBVA Memorial Day	May	\$ 2,500	\$ -	\$ 2,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,600.00	\$ 5,240.00	-\$640
27	Make A Difference Fishing Tournament (Adult)	Sept.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ 50.00	\$ 100.00	-\$50
28	PB&J Run	Sept.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
29	Offshore National Championships	Sept.	\$ -	\$ 510	\$ 10,450	\$ 20,810	\$ 7,900	\$ 460	\$ 100	\$ -	\$ 40,230.00	\$ 54,450.00	-\$14,220
30	Downtown Event-Large Scale		\$-	\$-	\$ 4,530	\$ 4,580	\$ 1,100	\$ -	\$ -	\$ 710	\$ 10,920.00		\$10,920
31	Downtown Event-Small Scale (3)		\$ -	\$ -	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ 1,070	\$ 1,310.00	\$ -	\$1,310
32	Downtown Event-One Off (2)		\$ -	\$ -	\$ 2,520	\$ 1,600	\$ 1,540	\$ -	\$ -	\$ -	\$ 5,660.00	\$ -	\$5,660
33	Downtown Event-Arts Event (4)		\$ -	\$ -	\$ 960	\$ 2,130	\$ 3,080	\$ -	\$ -	\$ -	\$ 6,170.00	\$ -	\$6,170
	Hispanic Heritage	Oct.									\$ 16,000.00		-\$16,000
	Make A Difference Fishing Tournament (Kids)	Oct.									\$ 100.00		-\$100
	NFCA Leadoff Classic	Feb.									\$ 9,000.00		-\$9,000
	Spring Break College Softball Tournament	Mar.									\$ 4,020.00		-\$4,020
	Clw Music & Arts Festival (formerly Bay2Bay)	Apr.									\$ 38,260.00		-\$38,260
	Make A Difference Day	Oct.									\$ 1,230.00		-\$1,230
	Phil Doganeiro 3-Bridges Race	Oct.									\$ 11,900.00		-\$11,900
	Island Estates Christmas Boat Parade	Dec.									\$ 700.00		-\$700
	Feast on the Beach Seafood & Wine Festival	Dec.									\$ 3,800.00		-\$3,800
	REH Arts on the Road	april									\$ 3,100.00		-\$3,100
	General fund department requests 2020-21		\$104,750.00	\$19,560.00	\$206,340.00	\$183,790.00	\$71,360.00	\$25,110.00	\$5,550.00	\$8,250.00	\$624,710.00		
	General Fund Total 2019-20		\$107,750	\$10,500	\$241,980	\$168,600	\$62,190	\$23,760	\$5,000	\$9,360		\$ 629,140	
	General Fund Change from Previous Year		-\$3,000	\$9,060	-\$35,640	\$15,190	\$9,170	\$1,350	\$550	-\$1,110			-\$4,430

LEGEND
New event for 2020-21
General fund department requests 2020-21
Enterprise fund department requests 2020-21
Budget comparison to 2019-20 approved
Change from previous years
RED FONT = Decreased from 2019-2020 Estimates
GREEN FONT = Increase from 2019-2020 Estimates

City of Clearwater Special Events Budget Estimates for FY 2020-2021

FY 2020-2021 Requests									
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			ENTERPRISE FUND DEPARTMENTS 2020-21							
	CITY EVENTS, ANNUAL	Month held	Solid Waste	Gas	Marine	Clw Harbor Marina	Parking	Sub-Total Enterprise funds 2020-21	Sub-Total Enterprise funds 2019-20	Change from previous year

City Co-Sponsored Event is produced by Parks & Recreation Department

1	Sea Blues Festival	Feb.	\$ 1,100	\$ 6,400	\$ -	\$ 300	\$ 20	\$ 7,820.00	\$ 7,500.00	\$ 320.00
2	Clearwater Celebrates America	Jul.	\$ 590	\$ 6,400	\$ 260	\$ 260	\$ 220	\$ 7,730.00	\$ 1,110.00	\$ 6,620.00

[illegible]

3	SALSA	Oct.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Clearwater Jazz Holiday	Oct.	\$ 2,370	\$ 8,520	\$ -	\$ 1,000	\$ 860	\$ 12,750.00	\$ 9,920.00	\$ 2,830.00
5	Chalk Walk Art Festival	Oct.	\$ 80	\$ -	\$ -	\$ -	\$ 990	\$ 1,070.00	\$ 510.00	\$ 560.00
6	Rock n Roll Clearwater 1/2 Marathon	Oct.	\$ 570	\$ -	\$ -	\$ -	\$ 780	\$ 1,350.00	\$ -	\$ 1,350.00
7	Community Family Fun Night	Oct.	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00
8	TBVA Veteran's Day	Nov.	\$ 80	\$ -	\$ -	\$ -	\$ -	\$ 80.00	\$ 50.00	\$ 30.00
9	Tunnel to Towers 5k	Nov.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Songs on the Sand	Nov.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Festival of Trees	Nov.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Times Turkey Trot	Nov.	\$ 570	\$ 500	\$ -	\$ -	\$ -	\$ 1,070.00	\$ 1,070.00	\$ -
13	REH Miracle on Cleveland	Dec.	\$ 80	\$ -	\$ -	\$ -	\$ -	\$ 80.00	\$ 80.00	\$ -
14	Outback Bowl Beach Day	Dec.	\$ -	\$ -	\$ -	\$ -	\$ 2,490	\$ 2,490.00	\$ 1,010.00	\$ 1,480.00
15	Light It Up Clearwater	Dec.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Say No To Drugs 10k & 5k (no support)	Dec.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	REH Blast Friday Series	Jan-June	\$ 500	\$ -	\$ -	\$ -	\$ 2,820	\$ 3,320.00	\$ 420.00	\$ 2,900.00
18	MLK Jr. Celebration March & Rally	Jan	\$ 50	\$ 200	\$ -	\$ -	\$ -	\$ 250.00	\$ 1,190.00	\$ (940.00)
19	Clearwater Run Festival	Jan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Hofbrau Pop-up Biergarten	Mar.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Pier60 Sugar Sand Festival	April	\$ 1,060	\$ -	\$ -	\$ -	\$ 13,230	\$ 14,290.00	\$ 8,970.00	\$ 5,320.00
22	Look Up! Clearwater	April	\$ 80	\$ -	\$ -	\$ -	\$ -	\$ 80.00	\$ 80.00	\$ -
23	REH Country on Cleveland Street (Old crusin @cap)	Apr.	\$ 80	\$ -	\$ -	\$ -	\$ -	\$ 80.00	\$ 80.00	\$ -
24	Clearwater Beach Taste Fest	May	\$ 330	\$ -	\$ -	\$ -	\$ 930	\$ 1,260.00	\$ 1,140.00	\$ 120.00
25	Florida Orchestra Performance	May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	TBVA Memorial Day	May	\$ 80	\$ -	\$ -	\$ -	\$ -	\$ 80.00	\$ 50.00	\$ 30.00
27	Make A Difference Fishing Tournament (Adult)	Sept.	\$ 80	\$ -	\$ -	\$ -	\$ 3,210	\$ 3,290.00	\$ 1,970.00	\$ 1,320.00
28	PB&J Run	Sept.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Offshore National Championships	Sept.	\$ 520	\$ -	\$ -	\$ 300	\$ 4,060	\$ 4,880.00	\$ 4,860.00	\$ 20.00
30	Downtown Event-Large Scale		\$ 330	\$ -	\$ -	\$ -	\$ 800	\$ 1,130.00		\$ 1,130.00
31	Downtown Event-Small Scale (3)		\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00
32	Downtown Event-One Off (2)		\$ -	\$ -	\$ -	\$ -	\$ 280	\$ 280.00	\$ -	\$ 280.00
33	Downtown Event-Arts Event (4)		\$ 340	\$ -	\$ -	\$ -	\$ 800	\$ 1,140.00	\$ -	\$ 1,140.00
	Hispanic Heritage	Oct.							\$ -	\$ -
	Make A Difference Fishing Tournament (Kids)	Oct.							\$ -	\$ -
	NFCA Leadoff Classic	Feb.							\$ 1,970.00	\$ (1,970.00)
	Spring Break College Softball Tournament	Mar.							\$ -	\$ -
	Clw Music & Arts Festival (formerly Bay2Bay)	Apr.							\$ 520.00	\$ (520.00)
	Make A Difference Day	Oct.							\$ 80.00	\$ (80.00)
	Phil Doganeiro 3-Bridges Race	Oct.							\$ 200.00	\$ (200.00)
	Island Estates Christmas Boat Parade	Dec.							\$ 520.00	\$ (520.00)
	Feast on the Beach Seafood & Wine Festival	Dec.							\$ 1,550.00	\$ (1,550.00)
	REH Arts on the Road	April							\$ 80.00	\$ (80.00)
	Enterprise Fund Total 20-2021		\$9,140	\$22,220	\$260	\$1,860	\$31,490	\$64,970		
	Enterprise Fund Total 2019-2020		\$8,200	\$17,530	\$1,820	\$1,950	\$15,430		\$44,930	
	Enterprise Fund Change from Previous Year		\$940	\$4,690	-\$1,560	-\$90	\$16,060			\$ 20,040.00

LEGEND

New event for 2020-21

General fund department requests 2020-21

Enterprise fund department requests 2020-21

Budget comparison to 2019-20 approved

Change from previous years

RED FONT = Decreased from 2019-2020 Estimates

GREEN FONT = Increase from 2019-2020 Estimates

Special Events Budget Estimates					
FY 2020-21 Requested CASH & SERVICES					
Grand Totals					
	CITY EVENTS, ANNUAL	Month held	General fund 2020-21	Enterprise fund 2020-21	Grand Total Requested 2020-2021
City Co-Sponsored Event is produced by Parks & Recreation Department					
1	Sea Blues Festival	Feb.	\$ 76,400	\$ 7,820	\$ 84,220
2	Clearwater Celebrates America	Jul.	\$ 60,150	\$ 7,730	\$ 67,880
City Co-sponsored Event					
3	SALSA	Oct.	\$ -	\$ -	\$ -
4	Clearwater Jazz Holiday	Oct.	\$ 212,570	\$ 12,750	\$ 225,320
5	Chalk Walk Art Festival	Oct.	\$ 1,550	\$ 1,070	\$ 2,620
6	Rock n Roll Clearwater 1/2 Marathon	Oct.	\$ 57,720	\$ 1,350	\$ 59,070
7	Community Family Fun Night	Oct.	\$ 2,640	\$ 200	\$ 2,840
8	TBVA Veteran's Day	Nov.	\$ 4,600	\$ 80	\$ 4,680
9	Tunnel to Towers 5k	Nov.	\$ -	\$ -	\$ -
10	Songs on the Sand	Nov.	\$ -	\$ -	\$ -
11	Festival of Trees	Nov.	\$ 4,240	\$ -	\$ 4,240
12	Times Turkey Trot	Nov.	\$ 9,970	\$ 1,070	\$ 11,040
13	REH Miracle on Cleveland	Dec.	\$ 5,090	\$ 80	\$ 5,170
14	Outback Bowl Beach Day	Dec.	\$ 8,810	\$ 2,490	\$ 11,300
15	Light It Up Clearwater	Dec.	\$ 3,470	\$ -	\$ 3,470
16	Say No To Drugs 10k & 5k (no support)	Dec.	\$ -	\$ -	\$ -
17	REH Blast Friday Series	Jan-June	\$ 15,730	\$ 3,320	\$ 19,050
18	MLK Jr. Celebration March & Rally	Jan	\$ 6,100	\$ 250	\$ 6,350
19	Clearwater Run Festival	Jan	\$ -	\$ -	\$ -
20	Hofbrau Pop-up Biergarten	Mar.	\$ -	\$ -	\$ -
21	Pier60 Sugar Sand Festival	April	\$ 57,790	\$ 14,290	\$ 72,080
22	Look Up! Clearwater	April	\$ 2,370	\$ 80	\$ 2,450
23	REH Country on Cleveland Street (old Crusin @Cap)	Apr.	\$ 3,660	\$ 80	\$ 3,740
24	Clearwater Beach Taste Fest	May	\$ 650	\$ 1,260	\$ 1,910
25	Florida Orchestra Performance	May	\$ 22,260	\$ -	\$ 22,260
26	TBVA Memorial Day	May	\$ 4,600	\$ 80	\$ 4,680
27	Make A Difference Fishing Tournament (Adult)	Sept.	\$ 50	\$ 3,290	\$ 3,340
28	PB&J Run	Sept.	\$ -	\$ -	\$ -
29	Offshore National Championships	Sept.	\$ 40,230	\$ 4,880	\$ 45,110
30	Downtown Event-Large Scale		\$ 10,920	\$ 1,130	\$ 12,050
31	Downtown Event-Small Scale (3)		\$ 1,310	\$ 250	\$ 1,560
32	Downtown Event-One Off (2)		\$ 5,660	\$ 280	\$ 5,940
33	Downtown Event-Arts Event (4)		\$ 6,170	\$ 1,140	\$ 7,310
	Hispanic Heritage	Oct.			\$ -
	Make A Difference Fishing Tournament (Kids)	Oct.			\$ -
	NFCA Leadoff Classic	Feb.			\$ -
	Spring Break College Softball Tournament	Mar.			\$ -
	Clw Music & Arts Festival (formerly Bay2Bay)	Apr.			\$ -
	Make A Difference Day	Oct.			\$ -
	Phil Doganeiro 3 Bridges Race	Oct.			\$ -
	Island Estates Christmas Boat Parade	Dec.			\$ -
	Feast on the Beach Seafood & Wine Festival	Dec.			\$ -
	REH Arts on the Road	April			\$ -
	Grand Total requests for FY 2020-21		\$ 624,710	\$ 64,970	\$ 689,680
	Total request for FY 2019-20		\$ 629,140	\$ 44,930	\$ 674,070
	Increase for FY 2020-21		\$ (4,430)	\$ 20,040	\$ 15,610

LEGEND
New events for 2020-21
General fund department requests 2020-21
Enterprise fund department requests 2020-21
Grand Total Requests for 2020-21
Grand total Requests for FY 2019-20
Increase for FY 2020-21 over FY 2019-20
RED FONT = Events Eliminated from 2020-21 Requests

Activities Supported by Special Events	
Event	Location
MLS Soccer - Philadelphia Union	Joe DiMaggio
MLS Soccer - DC United	Walter Campbell
NSA / ASA / USA Softball Tournaments	Eddie C Moore
USA Softball Camp - Olympic Qualifying Events	Eddie C Moore
NFCA Leadoff Classic	Eddie C Moore
CHS / SPC Baseball Events	Jack Russell Stadium
City Grand Opening Events	Various
Nightly Sunsets Festival	Clearwater Beach
Spring Break Lacrosse Events	Various Athletic Fac.
Spring Break Parking Lot	Sand Key - Causeway
Suncoast Hospice Beach Stroll	Beach
Relay for Life	Coachman Park
Wings, Wheels & Wine	Airpark
Paint Your Heart Out Clearwater	Coachman Park
WiLD Splash Concert	Coachman Park
Clearwater Children's Day-Dia Del Nino	Downtown
CMA Sea-Turtle Awareness Day	Beach
CMA Turtle Release's	Beach
Neighborhoods Day	Various Parks
PSTA Spring Break	Downtown
Clearwater High School Graduation	Spectrum Field
Beach Cleanup & Hands Across the Sand	Beach
North Greenwood Back-to-School Bash	North Greenwood
Holiday Carnival	Coachman Park
SCBH 38th Annual Toy Run	Various Locations
Community Golfers and SBT Pre-Thanksgiving Dinner	North Greenwood
Community Golfers and SBT Pre-Christmas Dinner	North Greenwood
Hispanic Heritage Concert	Coachman Park
Softball Welcome Party Events	Coachman Park
Boo Bash Halloween Carnival	Spectrum Field
Phillies / Threshers Special Events	Spectrum Field
Health Fair	North Greenwood
Spring Health Walk	Coachman Park
Fall Health Walk	Coachman Park
Island Estates Holiday Boat Parade	Various
ESPN Elite Invitational and Welcome Event	Eddie C Moore
Disk Golf Tournament	Cliff Steven's Park
Clearwater Run Festival	Coachman Park and Various
Frenchy's Block Party	Clearwater Beach

2019 Event Permitting Numbers	
Co-Sponsored Events (FY 19-20)	30
Department Supported Events 2019	39
General Permit Applications 2019	161
Wedding Applications 2019	360
Park Usage/metal detectors/Pier 60 Permits 2019	45
Total Number of Applications in 2019	635