

FY 2020-2021 ALLOCATIONS

CDBG Entitlement - \$837,360	AMOUNT PROPOSED CDBG	AMOUNT PROPOSED HOME	AMOUNT PROPOSED REVOLVING - REHAB	AMOUNT PROPOSED REVOLVING - INFILL	AMOUNT PROPOSED REVOLVING - E.D.	AMOUNT PROPOSED SHIP	AMOUNT RECOMMENDED TOTAL
HOME Entitlement - \$431,436							
SHIP Allocation - \$1,247,741							
Public Facilities and Improvements & Economic Development *							
Directions For Living	\$ 86,995.00						
Homeless Emergency Project - Adult Shelter Rehabilitation	\$ 95,000.00						
Religious Community Services - Safe House Rehabilitation	\$ 80,000.00						
The Salvation Army	\$ 67,951.00						
The Arc Tampa Bay	\$ 71,345.00						
Belmont Park Improvements	\$ 95,000.00						
TBD - Public Facilities Projects	\$ 200,000.00						
Subtotal	\$ 696,291.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 696,291.00
Public Services - Subject to 15% Cap							
Intercultural Advocacy Institute - Youth Leadership (90)	\$ 14,130.00						
Pinellas Opportunity Council - Chore Services (89.5)	\$ 14,130.00						
Gulfcoast Legal Services, Inc. - Legal Services (87.5)	\$ 14,130.00						
The Kimberly Home - Resident Advisor Salary Support (85)	\$ 14,130.00						
Religious Community Services - Family Shelter Service (80)	\$ 10,990.00						
WestCare GulfCoast-Florida, Inc. - Turning Point (78.5)	\$ 10,990.00						
Miracles Outreach CDC - Salary Support (73.5)	\$ 10,990.00						
Safety Harbor Neighborhood Family Center (73)	\$ 10,990.00						
Homeless Emergency Project, Inc. - Shelter Services (71.5)	\$ 6,281.00						
St. Vincent de Paul CKRC (69.5)	\$ 6,281.00						
Pinellas Ex-offender Re-entry Coalition (0)	\$ 6,281.00						
Fresh Start Ministries & Mentoring - Case Manager Salary Support (57.5)	\$ 6,281.00						
Public Services - Not Subject to 15% Cap							
TBD - COVID-19 Related Public Services Projects	\$ 180,000.00						
Education/Counseling - Not Subject to 15% Cap							
Clearwater Neighborhood Housing Services, Inc.	\$ 3,500.00						
Bright Community Trust	\$ 3,500.00						
Tampa Bay CDC	\$ 3,500.00						
(AMT AVAILABLE = \$125,604 @ 15% of CDBG Allocation)							
(Amount Subject to Rounding of Funding Available)							
Subtotal	\$ 316,104.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 316,104.00
Administration							
City of Clearwater Administration - CDBG	\$ 167,472.00						
City of Clearwater Administration - HOME		\$ 107,859.00					
City of Clearwater Administration - SHIP						\$ 124,774.00	
City of Clearwater Administration - NSP3							
City of Clearwater - Admin From Program Income		\$ 9,600.00				\$ 6,250.00	
Subtotal	\$ 167,472.00	\$ 117,459.00	\$ -	\$ -	\$ -	\$ 131,024.00	\$ 415,955.00
Economic Development/Microenterprise *							
Tampa Bay Black Business Investment Corp.	\$ 50,000.00						
Hispanic Business Initiative Fund of Florida, Inc. (Prospera)	\$ 50,000.00						
Façade Improvement Program	\$ 80,000.00						
TBD - Economic Development Projects	\$ 142,493.00				\$ 228,000.00		
Subtotal	\$ 322,493.00	\$ -	\$ -	\$ -	\$ 228,000.00	\$ -	\$ 550,493.00

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CDBG Entitlement - \$837,360 HOME Entitlement - \$431,436 SHIP Allocation - \$1,247,741	AMOUNT PROPOSED CDBG	AMOUNT PROPOSED HOME	AMOUNT PROPOSED REVOLVING - REHAB	AMOUNT PROPOSED REVOLVING - INFILL	AMOUNT PROPOSED REVOLVING - E.D.	AMOUNT PROPOSED SHIP	AMOUNT RECOMMENDED TOTAL
Housing Pool - New Const/Rehab/DPA							
Clearwater Neighborhood Housing Services - DPA/Loan Processing		\$ 10,000.00					
Tampa Bay CDC - DPA/Loan Processing		\$ 10,000.00					
Bright Community Trust - DPA/Loan Processing		\$ 10,000.00					
N Greenwood Development		\$ 400,000.00				\$ 20,000.00	
Owner-Occupied Land Acquisition		\$ 400,000.00				\$ 20,000.00	
Owner-Occupied Rehabilitation			\$ 300,000.00			\$ 450,000.00	
Owner-Occupied New Construction		\$ 282,754.00				\$ 175,000.00	
Multi-Family Rehabilitation		\$ 50,000.00	\$ 365,000.00			\$ 33,717.00	
Multi-Family New Construction		\$ 1,475,000.00					
Multi-Family Land Acquisition				\$ 300,000.00		\$ 45,000.00	
Down Payment Assistance						\$ 572,000.00	
Down Payment Assistance for Newly Constructed Homes						\$ 46,000.00	
Subtotal	\$ -	\$ 2,637,754.00	\$ 665,000.00	\$ 300,000.00	\$ -	\$ 1,361,717.00	\$ 4,964,471.00
Revolving Loan Funds							
Owner-Occupied Rehabilitation			\$ -				
Owner-Occupied New Construction							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHDO Set-Aside							
CHDO Set-Aside - FY 20-21		\$ 64,715.00					
Subtotal	\$ -	\$ 64,715.00	\$ -	\$ -	\$ -	\$ -	\$ 64,715.00
ACTIVITY TOTAL	\$ 1,502,360.00	\$ 2,819,928.00	\$ 665,000.00	\$ 300,000.00	\$ 228,000.00	\$ 1,492,741.00	\$ 7,008,029.00
Amount of Funding Available							
Prior Years Remaining Funds (Program Income and Entitlement)		\$ 2,292,492.00	\$ 617,000.00	\$ 300,000.00	\$ 228,000.00	\$ 120,000.00	
FY 20-21 Program Income (Estimated)	\$ 665,000.00	\$ 96,000.00	\$ 48,000.00	\$ -	\$ -	\$ 125,000.00	
FY 20-21 Entitlement	\$ 837,360.00	\$ 431,436.00	\$ -	\$ -	\$ -	\$ 1,247,741.00	
FUNDING TOTAL	\$ 1,502,360.00	\$ 2,819,928.00	\$ 665,000.00	\$ 300,000.00	\$ 228,000.00	\$ 1,492,741.00	\$ 7,008,029.00
REMAINING BALANCE CARRYOVER INTO FY 21-22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*** Notes:**

- Amounts include additional \$3,000 for each public facility project for inspection fees
- Amounts include additional \$5,000 for each facade project for inspection fees