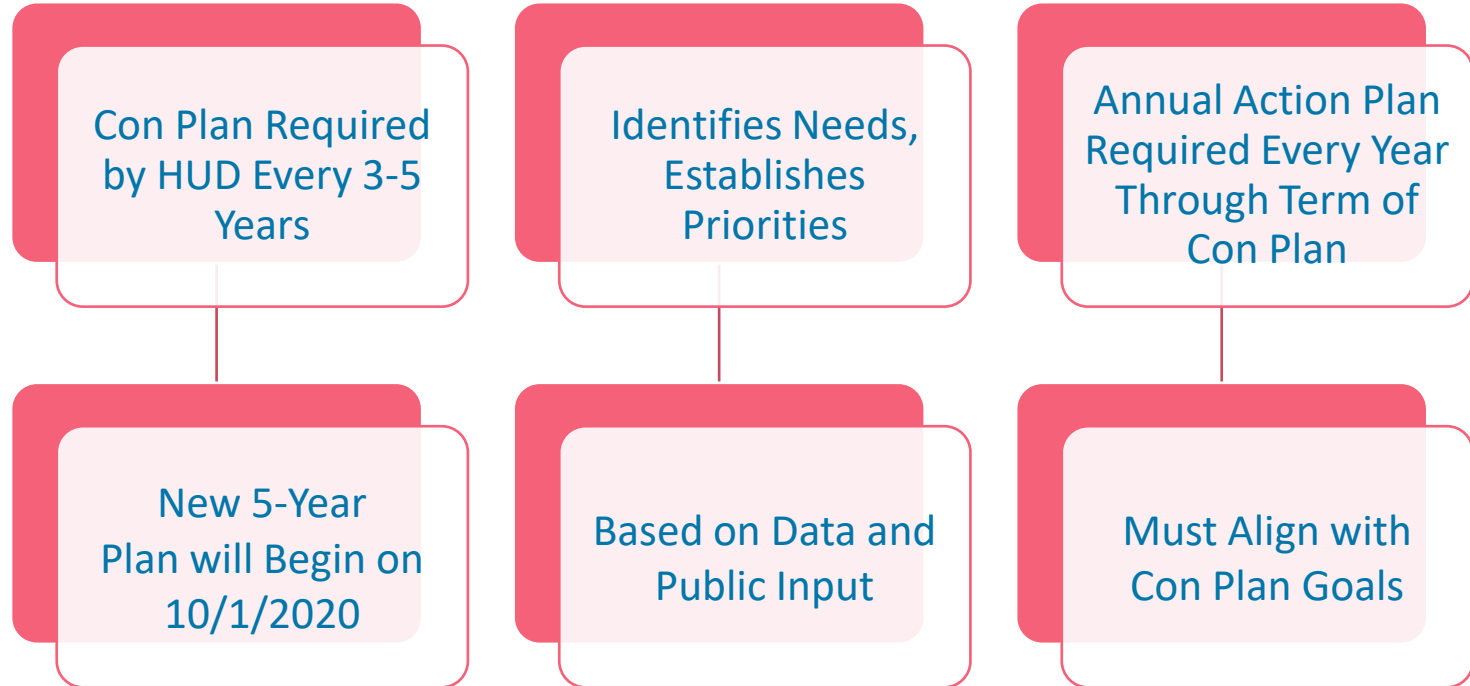


FY2020/21 – 2024/25
CONSOLIDATED PLAN
AND
FY2020/21
ANNUAL ACTION PLAN
JUNE 16, 2020



CONSOLIDATED PLAN (CON PLAN)



OBJECTIVES



Safe, Decent & Affordable Housing

Low- to Moderate-Income Households

New & Existing Homes



Construct or Renovate Public Facilities



Fund Public Service Programs



Facilitate Economic Development

COMPONENTS



**NEEDS
ASSESSMENT**



**HOUSING
MARKET
ANALYSIS**



**STRATEGIC
PLAN**



**ANNUAL
ACTION PLAN**



**CITIZEN
PARTICIPATION
PLAN**



APPENDIX

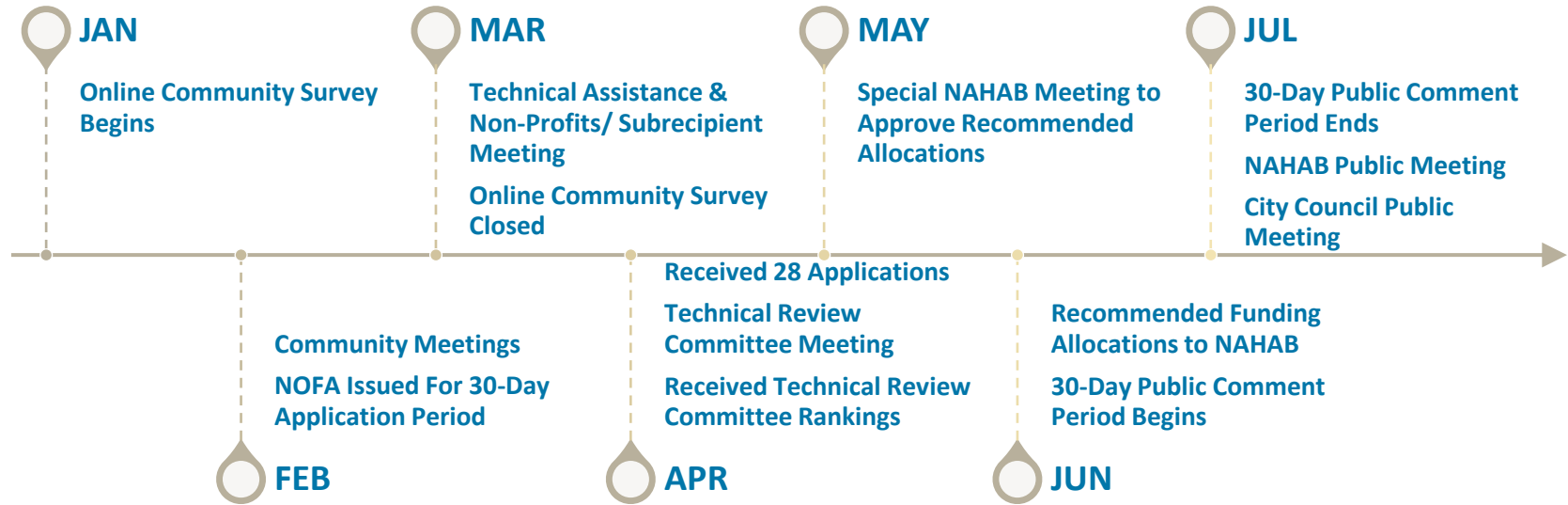
GOALS

- **Housing**
- **Homelessness**
- **Non-Homeless Special Needs**
- **Community Development & Public Services**
- **Economic Development**
- **Emergency Disaster**





CON PLAN / ANNUAL ACTION PLAN PROCESS



ANTICIPATED FUNDING

	PRIOR YEAR ENTITLEMENT	ANTICIPATED ENTITLEMENT	% CHANGE
CDBG	\$764,043	\$837,360	+9.6%
HOME	\$383,978	\$431,436	+12.36%

Public Services

- 22 Applications Received
- Funding Allocation For 3 Homebuyer Education Applicants
 - \$3,500 per Applicant
- Funding Allocations For 12 Based on TRC Rankings
 - 3 Tiers
- Subject to Cap of 15% CDBG Entitlement (\$125,604)
 - HUD Waived 15% Cap for Public Services addressing impacts to COVID-19 (AAP reserves \$180,000)

PUBLIC SERVICES RECOMMENDATIONS

	REQUESTED TOTAL	PROPOSED CDBG	PROPOSED HOME
InterCultural Advocacy Institute	\$25,000	\$14,130	-
Pinellas Opportunity Council - Chore Services	\$25,000	\$14,130	-
GulfCoast Legal Services	\$25,000	\$14,130	-
Kimberly Home	\$25,000	\$14,130	-
RCS Pinellas – Grace House	\$18,000	\$10,990	-
WestCare GulfCoast	\$25,000	\$10,990	-
Miracles Outreach	\$25,000	\$10,990	-
Safety Harbor Neighborhood Family Services	\$25,000	\$10,990	-
Homeless Emergency Project	\$25,000	\$6,281	-
St. Vincent DePaul	\$25,000	\$6,281	-
Fresh Start Ministries and Mentoring	\$25,000	\$6,281	-
Pinellas Ex-Offender Re-Entry Coalition	\$25,000	\$6,281	-
SUBTOTAL	\$293,000	\$125,604	

Public Services

Education/Counseling

	PROPOSED CDBG	PROPOSED HOME	TOTAL
CNHS	\$3,500	-	\$3,500
Bright Community Trust	\$3,500	-	\$3,500
Tampa Bay CDC	\$3,500	-	\$3,500
SUBTOTAL			\$10,500

PUBLIC FACILITIES

	PROPOSED CDBG	PROPOSED HOME	TOTAL PROPOSED
Directions For			
Living	\$86,995	-	\$86,995
HEP	\$95,000	-	\$95,000
RCS Pinellas	\$80,000	-	\$80,000
Salvation Army	\$67,951	-	\$67,951
The Arc of Tampa			
Bay	\$71,345	-	\$71,345
Belmont Park	\$95,000	-	\$95,000
TOTAL- PUBLIC FACILITIES			\$496,291

	PROPOSED CDBG	PROPOSED HOME	TOTAL
CDBG – 20%	\$167,472	-	\$167,472
HOME – 10% of Entitlement	-	\$107,859	\$107,859
HOME – 10% of Program Income	-	\$9,600	\$9,600
TOTAL - ADMINISTRATION			\$284,931

Staff Salaries, Benefits, Other Allowed Expenses

ADMINISTRATION

ED / Microenterprise

	PROPOSED HOME	PROPOSED CDBG
Tampa Bay Black Business Investment Corp	-	\$50,000
Hispanic Business Initiative Fund of Florida, Inc. (Prospera)	-	\$50,000
Façade Improvement Program	-	\$80,000
TBD Economic Development Projects		\$142,493
TOTAL – ED/MICROENTERPRISE		\$322,493

- **Development/Support of Businesses, primarily in NRSAs**
- **Technical Assistance and Façade Improvements**

	PROPOSED CDBG	PROPOSED HOME
CNHS - DPA/Loan Processing	-	\$10,000
TBCDC – DPA/Loan Processing	-	\$10,000
Bright Community Trust DPA/Loan Processing	-	\$10,000
Available for Housing Projects	\$965,000	\$2,607,754
SUB-TOTAL	\$965,000	\$2,637,754
TOTAL		\$3,602,754

Acquisition, New Construction, Rehabilitation, Down Payment
Assistance/Loan Processing

Housing Pool



CHDO



Community Housing Development Organization

HOME Requires 15% Set Aside (\$64,715)

- HUD has Softened this Requirement
- If Project Available, Will Utilize Dollars

Next steps



**JUL 31: FINAL
PLAN
COMPLETE**



**AUG 15:
DEADLINE TO
SUBMIT CON
PLAN AND
AAP TO HUD**



**OCT 1:
PROGRAM
YEAR BEGINS**

For More Information

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- **727-562-4023**



/// 2020/2021-2024/2025 CONSOLIDATED PLAN

/// 2020/2021 ANNUAL ACTION PLAN

CITY OF CLEARWATER, FLORIDA
JUNE 10, 2020



FY2020/21 – 2024/25
CONSOLIDATED PLAN
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July 16, 2020