

NEW CITY HALL / MSB SITE FEASIBILITY STUDY



HARVARD • JOLLY IECTURE

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- Selection Criteria
- Potential Sites
- Site Selection Rankings
- Overall Existing Area View
- Description of Options
- SITE A: Options A1 A3
- SITE B: Options B1 B4.1
- Next Steps



CITY HALL SITE SELECTION PROCESS

- Develop Criteria
- Identify Potential Sites
- Rank Sites
- Prepare Feasibility Study of Highest Ranked Sites

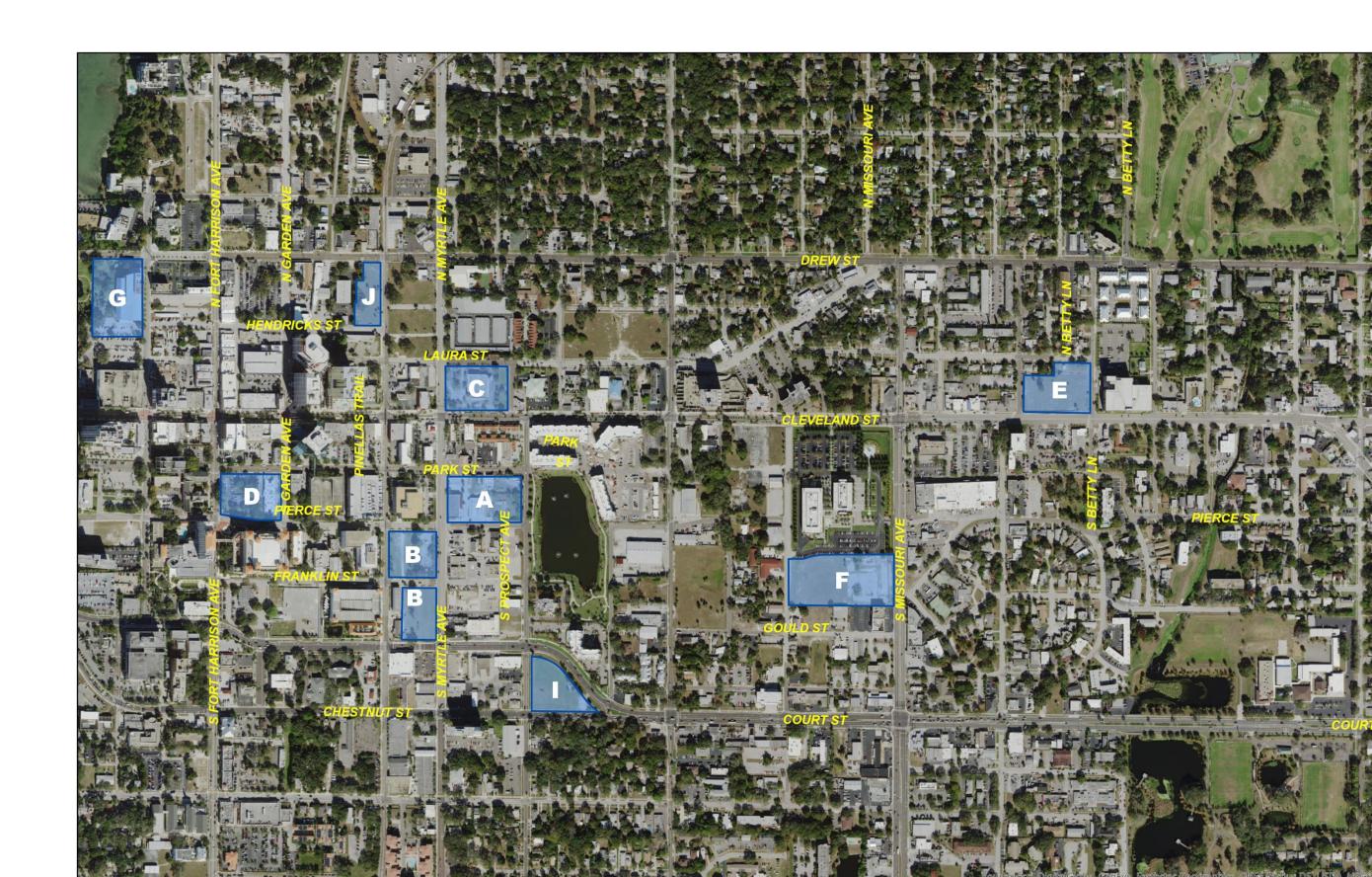


CITY HALL SITE SELECTION CRITERIA

- Implementation of
 Downtown Plan
 - 4 points
- Real Estate 3 points
- Site Characteristics –
 2 points
- Cost 1 point



POTENTIAL CITY HALL SITES



CITY HALL SITE SELECTION RANKINGS

- Myrtle Ave. West Court St. & Pierce South of MSB (Site B)
- Myrtle Ave. East Between Park St. & Pierce St. (Site A)
- 3. Former Walgreens NE Corner Myrtle Ave. & Cleveland St. (Site C)
- 4. PSTA/County Lots (Site D)
- 5. CRA-Owned Parcel Cleveland St. & Betty Ln. (Site E)
- 6. Frank Crum Property Missouri Ave. & Gould St. (Site F)
- 7. Main Library (Site G)
- 8. iDatix Court St. & Gulf to Bay Blvd. (Site H)
- 9. Court/Chestnut Triangle (Site I)
- 10.Drew St. & Laura St. Nall Lumber (Site J)

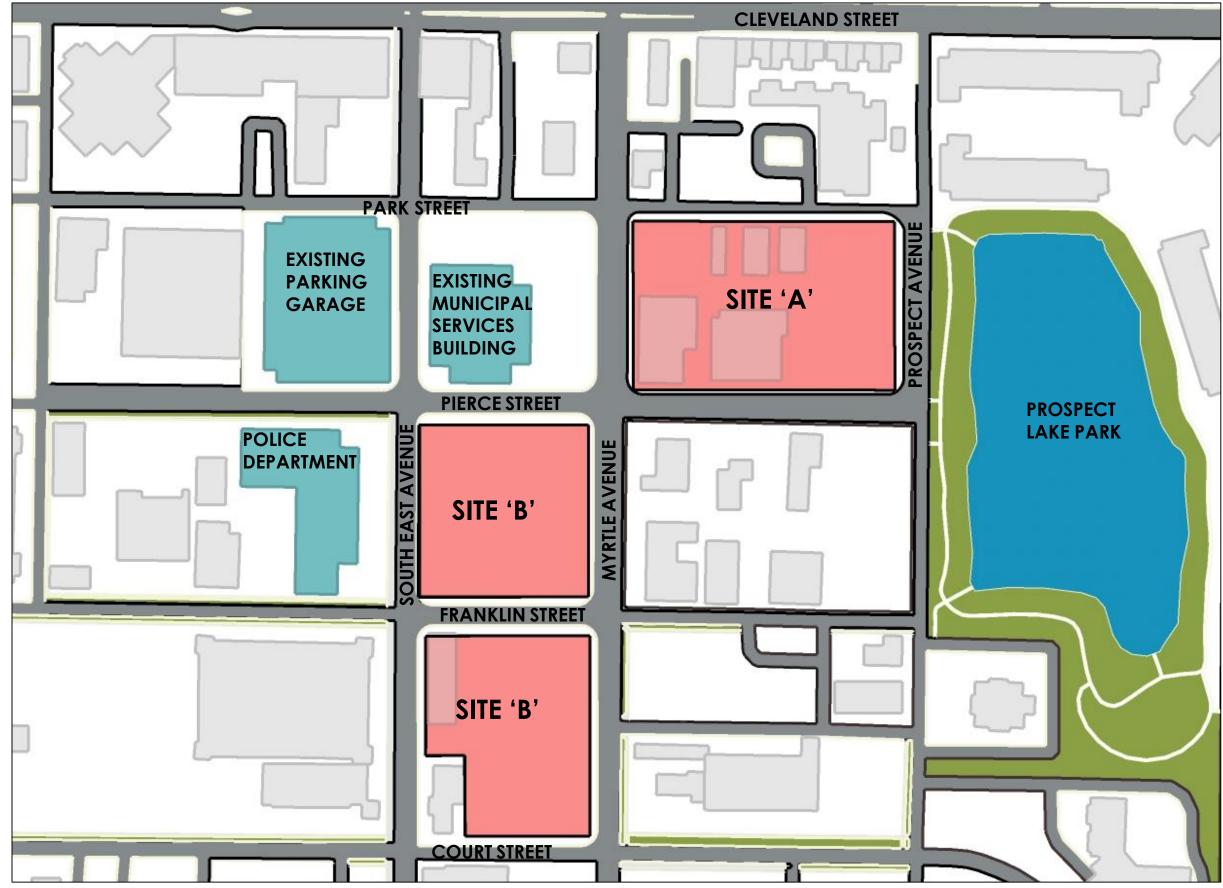


REAL ESTATE ANALYSIS

- Information on Current Regional Market Demand for Office, Residential and Retail Uses
- Analyze Proposed Sites to Determine Highest and **Best Use**
- Impact of a New Transit Facility
- Impact of Opportunity Zone



OVERALL EXISTING AREA VIEW HARVARD - JOLLY ARCHITECTURE







DESCRIPTION OF OPTIONS

OPTION 1:

- Studies for sites A and B depict a new, two-story City Hall.
- Includes surface parking to accommodate City Hall and overflow of Municipal Services Building (MSB) visitor parking.
- Existing MSB and parking garage to remain.

OPTION 2:

- Studies for sites A and B depict a new, four-story City Government Center (CGC), including City Hall and MSB operations.
- Option B2 requires a five-story building.
- Includes surface parking to accommodate City Hall and MSB.
- Existing MSB to be repurposed or sold. Parking garage to remain for city employee use.

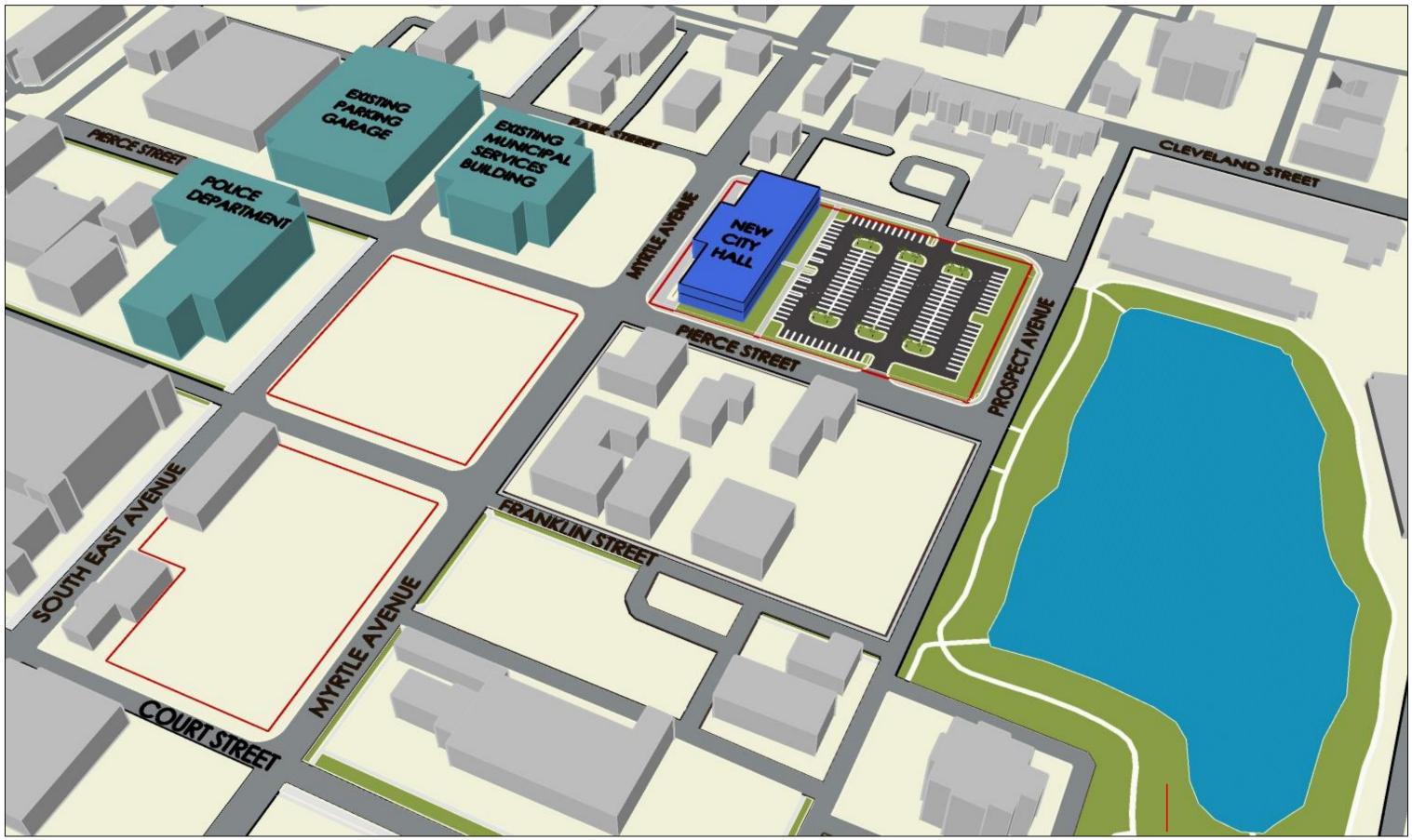
OPTION 3:

- Studies for sites A & B depict a new CGC, including City Hall and MSB operations.
- Includes new parking garage to accommodate new CGC and ulletClearwater Police Department (approximately 630 spaces).
- Existing MSB and parking garage to be repurposed or sold. Options B3 and B4 would require a five-story building. ullet



- COST FOR LAND Does this site require acquisition?
- PARNERSHIP OPPORTUNITIES Does this site provide for public/private partnership?
- <u>REDEVELOPMENT</u> Does use of this site free up land for redevelopment by the city or act as a catalyst/ precedent for new development by others?
- OPERATIONAL EFFICIENCIES Does the site configuration or ability to share parking or building space provide cost savings based on combining facilities?
- COST RANGE \$(Least costly) \$\$\$\$(Most costly)
- <u>COST OFFSET</u> Does this site allow for sale of other property to offset project costs?





2-STORY CITY HALL 44,000sf

CRITERIA:

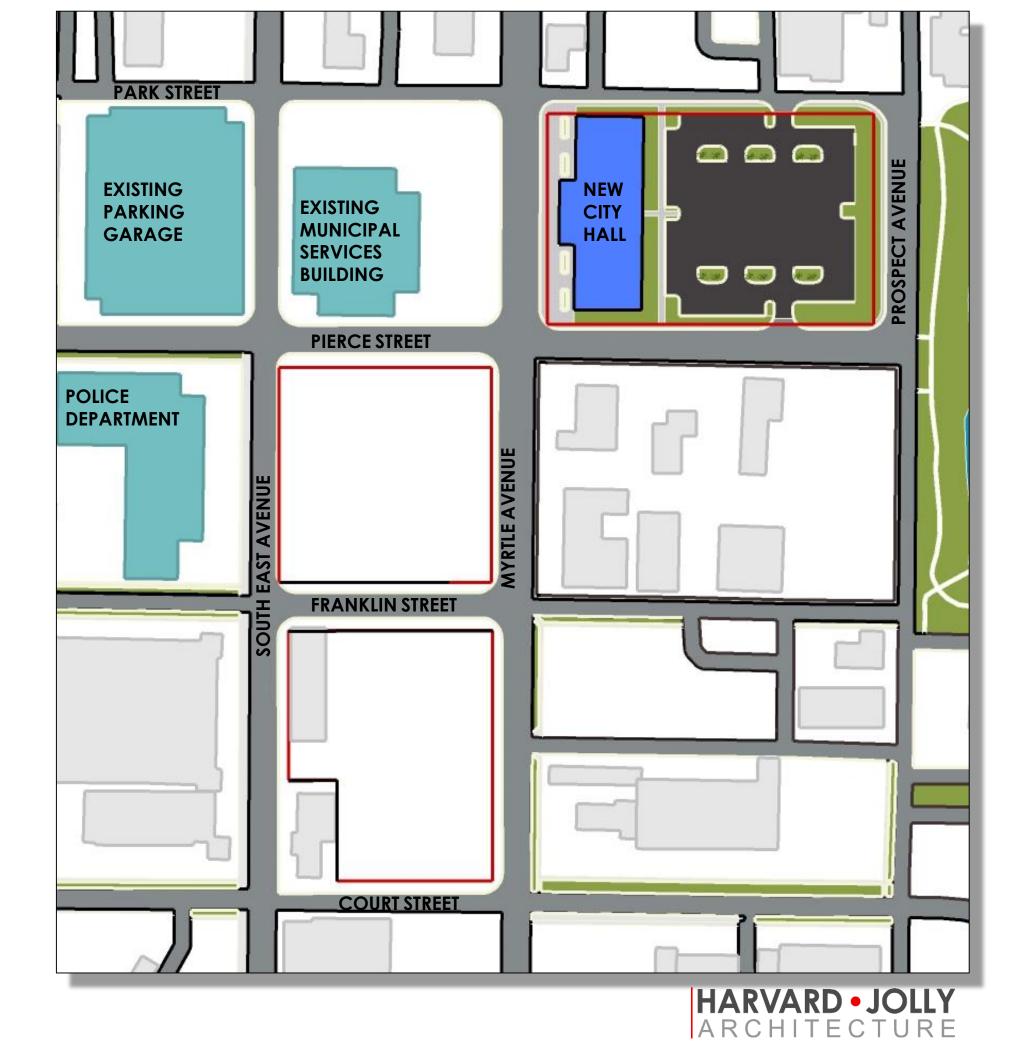
COST FOR LAND	YES
PARTNERSHIP OPPORTUNITIES	NO
REDEVELOPMENT	YES
OPERATIONAL EFFICIENCIES	NO
PROJECT COST	\$
COST OFFSET	NO

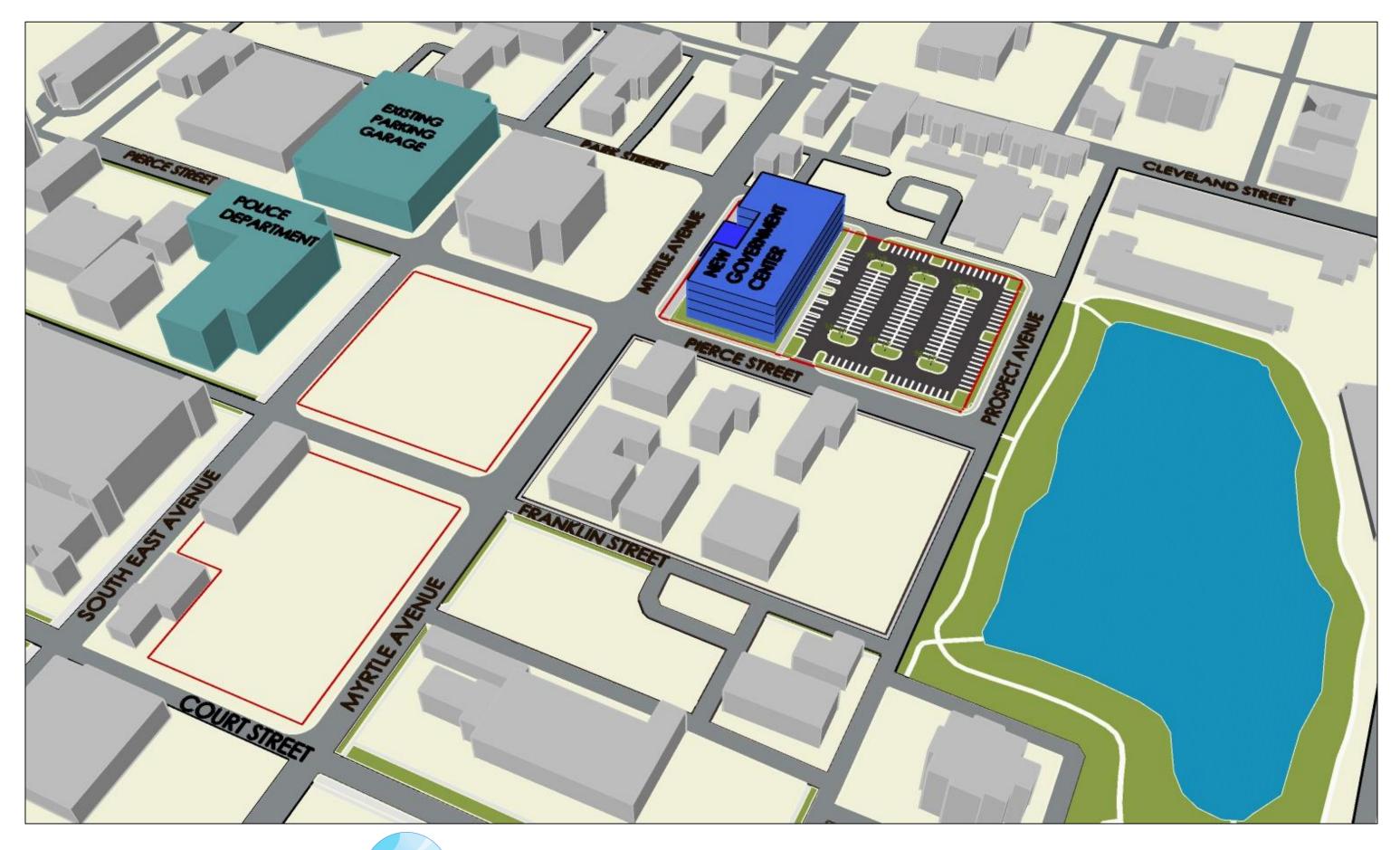
OTHER:

- + Site backs up to adjacent park with walking trail employee health & fitness incentive
- + Building and parking on one block
- Less public visibility as opposed to Site B
- Requires demolition of several existing buildings - increased cost and time

- 145 Off-street parking spaces
- Does not require street parking
- Retains MSB garage for after hours and weekend public use







A2 PERSPECTIVE VIEW

CRITERIA:

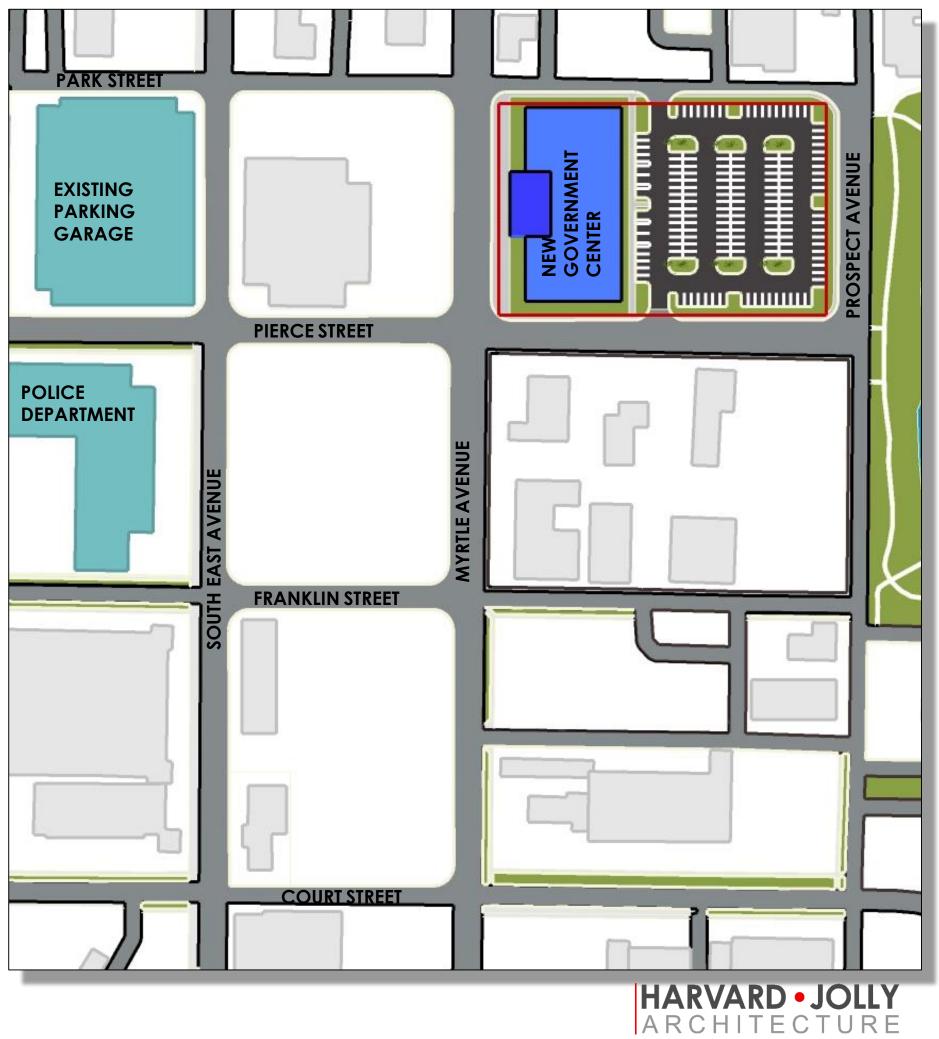
COST FOR LAND	YES
PARTNERSHIP OPPORTUNITIES	NO
REDEVELOPMENT	YES
OPERATIONAL EFFICIENCIES	YES
PROJECT COST	\$\$
COST OFFSET	YES

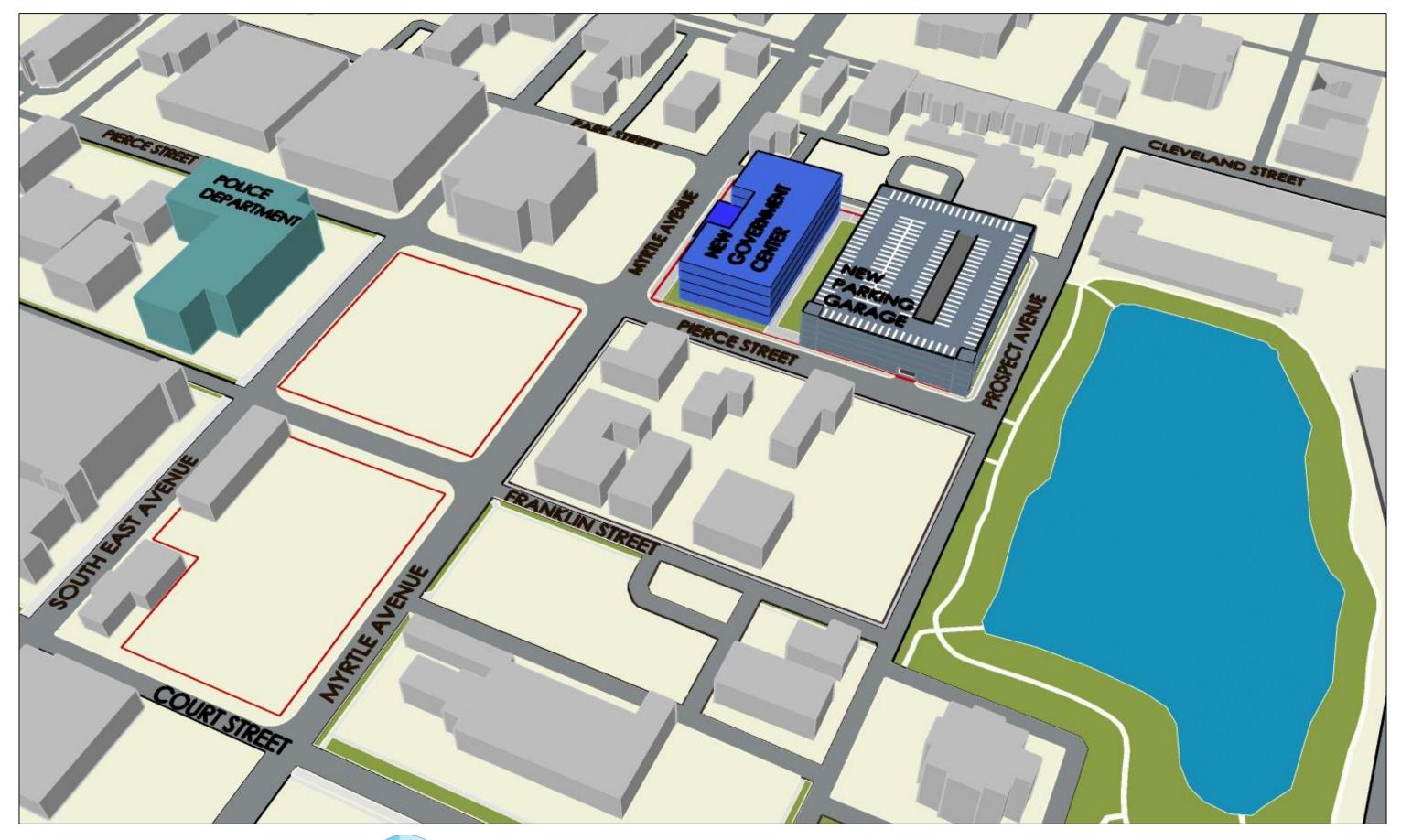
OTHER:

- + Allows for sale or repurposing of existing MSB on block between Pierce Street and Park Street
- Less public visibility as opposed to Site B
- Sale of existing MSB may be less attractive to developers without garage included
- Does not maximize new development opportunities

- 160 Off-street parking spaces
- Retains MSB garage for employee use and after hours public use
- Does not require street parking









CRITERIA:

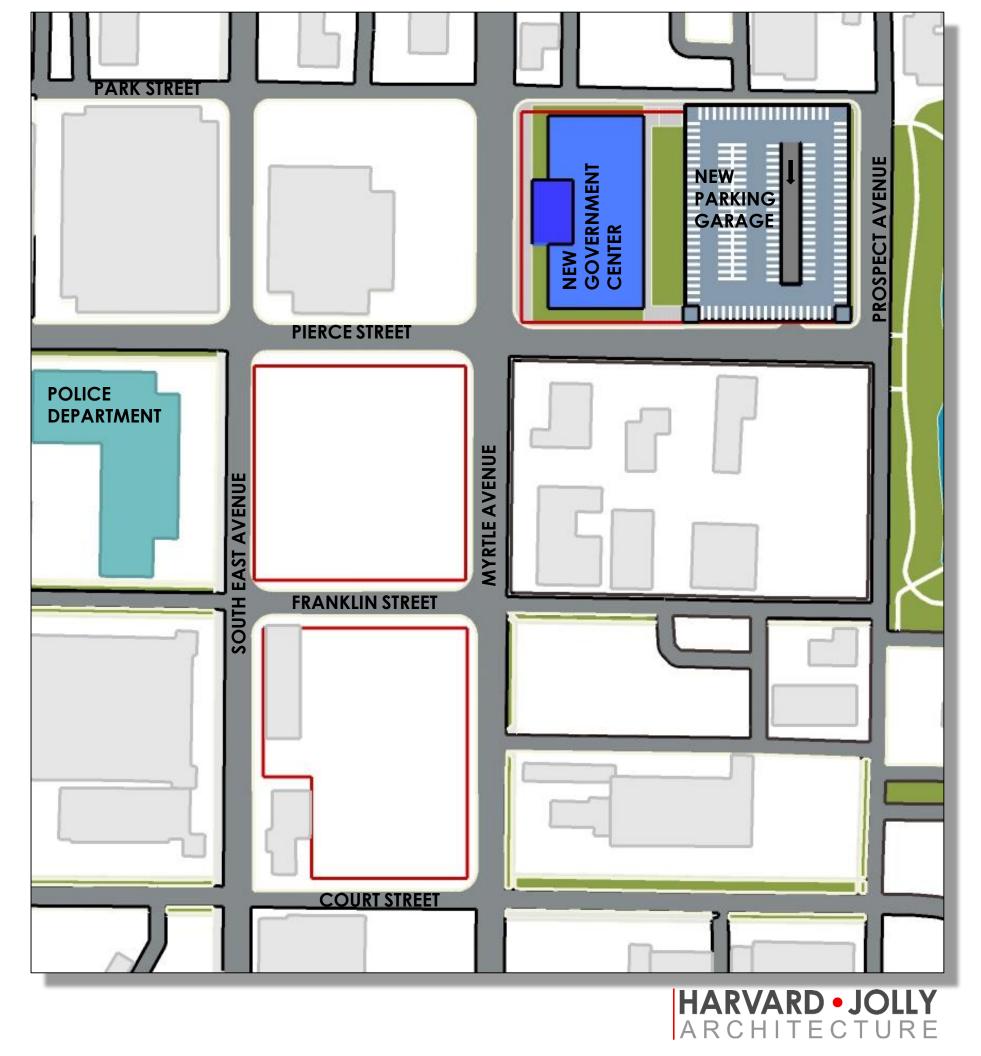
COST FOR LAND	YES
PARTNERSHIP OPPORTUNITIES	NO
REDEVELOPMENT	YES
OPERATIONAL EFFICIENCIES	YES
PROJECT COST	\$\$\$
COST OFFSET	YES

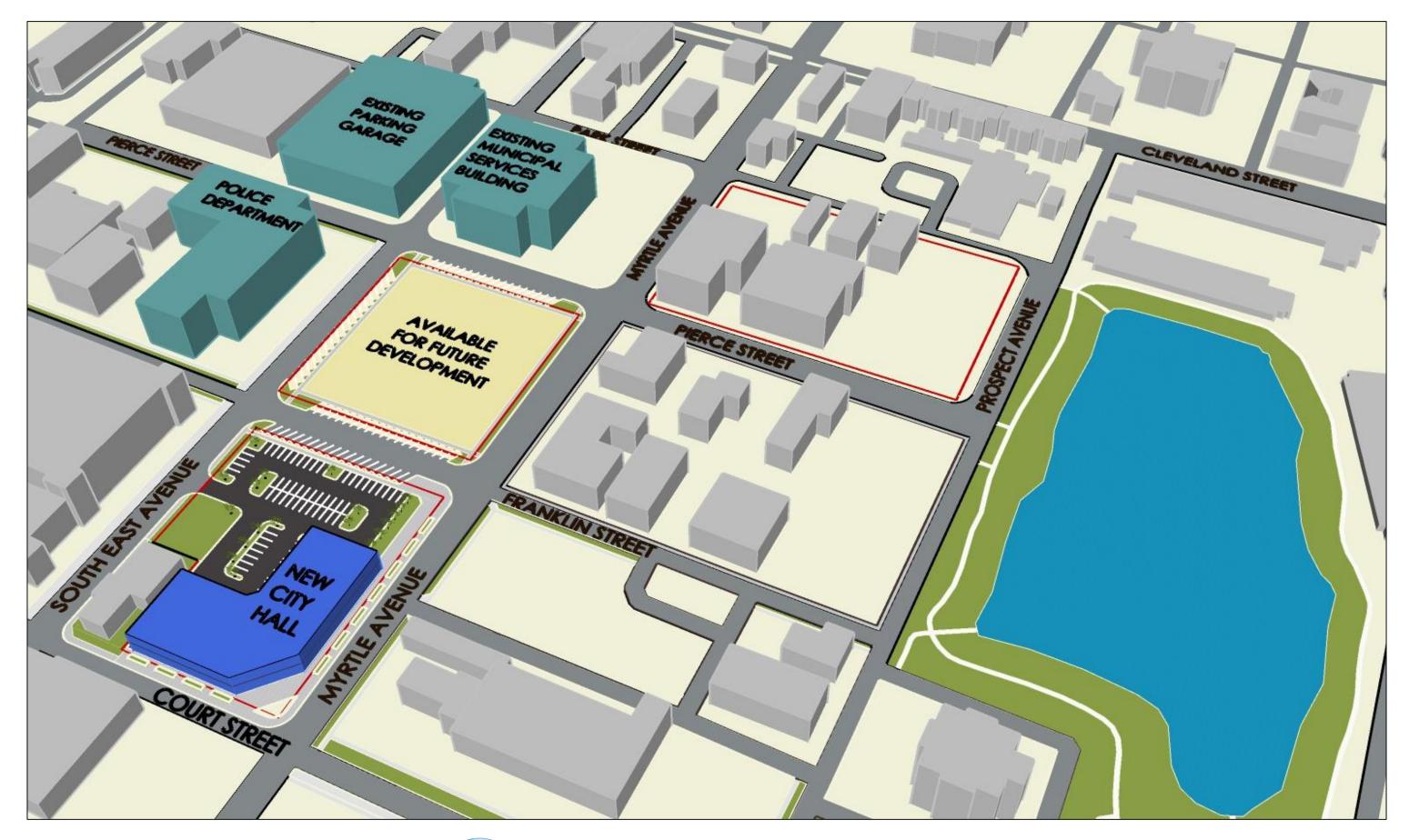
OTHER:

- + Building and all parking on one block
- + Allows for sale or repurposing of existing MSB and existing parking garage
- Less public visibility as opposed to Site B

- 630 Space, 4-level parking garage
- Covered parking for most users of the Building
- Police department parking is two blocks from their building. Emergency response time longer.











2-STORY CITY HALL 44,000sf

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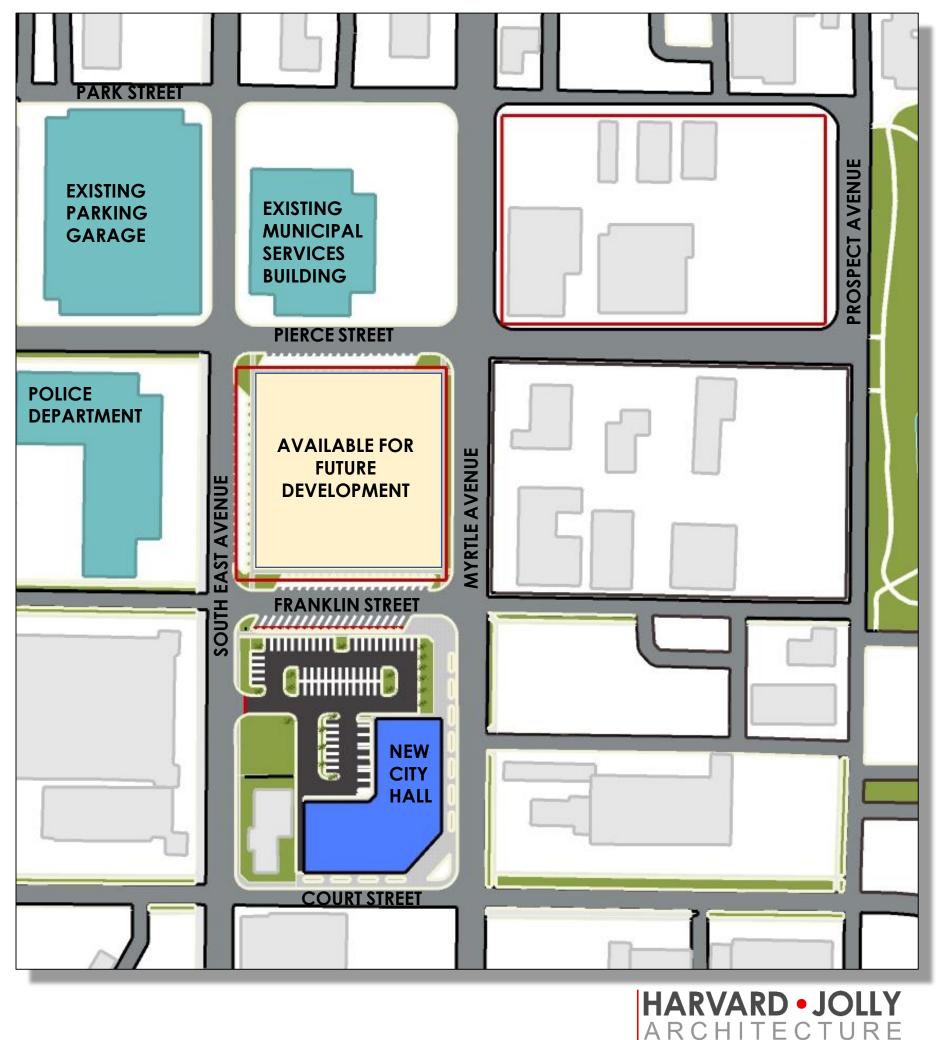
COST FOR LAND	NO
PARTNERSHIP OPPORTUNITIES	YES
REDEVELOPMENT	YES
OPERATIONAL EFFICIENCIES	NO
PROJECT COST	\$
COST OFFSET	YES

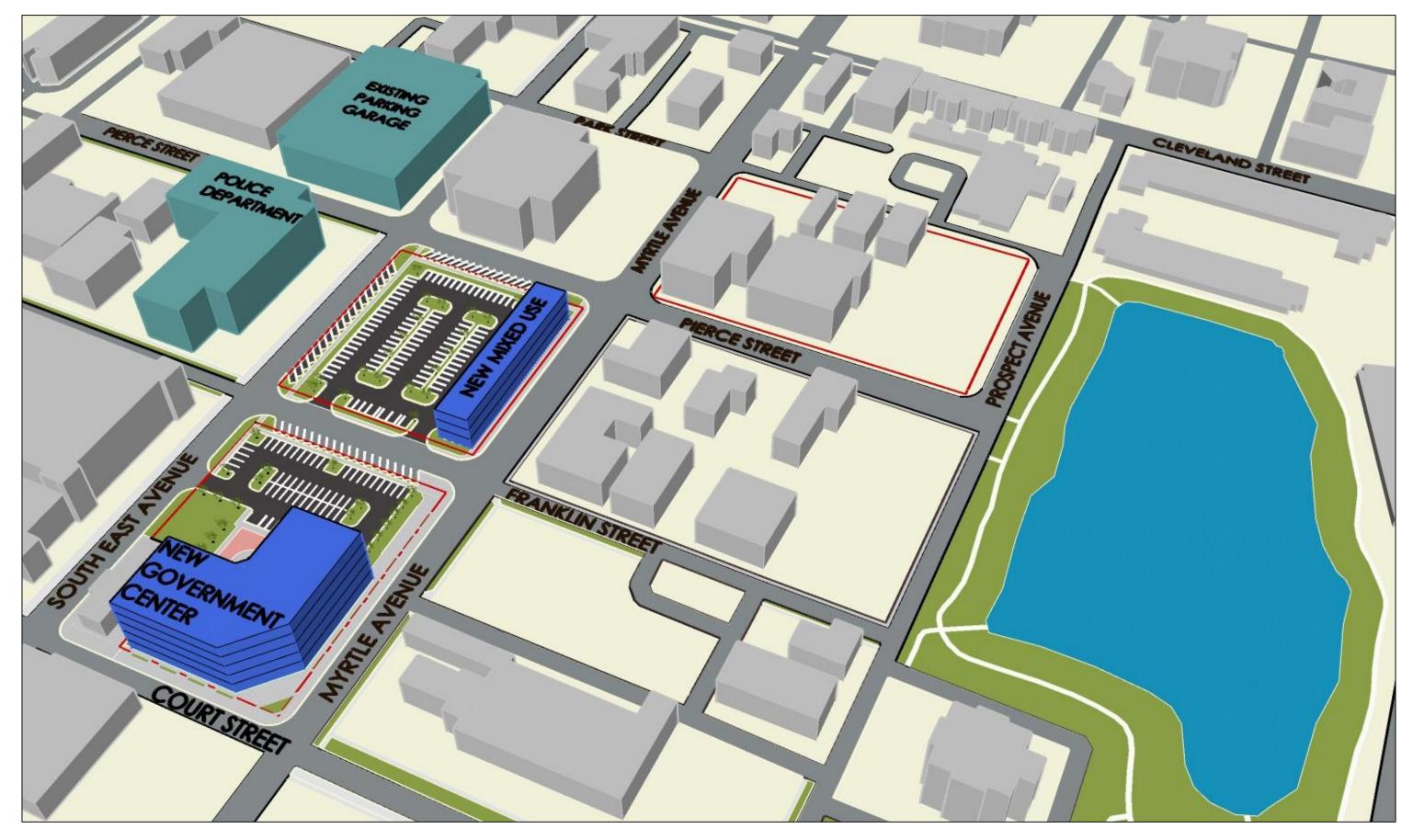
OTHER:

- + High public visibility at major intersection
- Allows for sale, PSTA use, or future City development of block between Franklin Street and Pierce Street
- Does not maximize new development opportunities

- 65 Off-street parking spaces
- 75 Reverse angle street spaces
- Retains MSB garage for off hours and weekend public use
- Street parking available for public and visitors













CRITERIA:

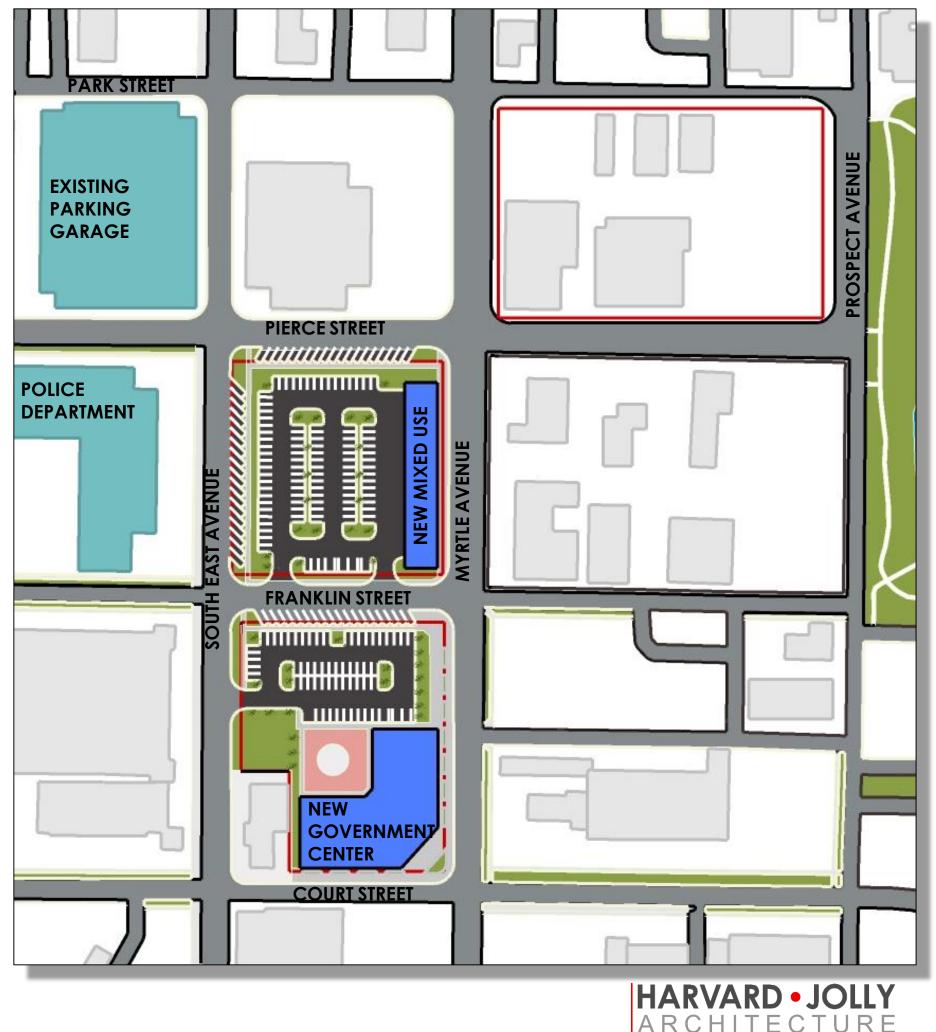
COST FOR LAND	NO
PARTNERSHIP OPPORTUNITIES	YES
REDEVELOPMENT	YES
OPERATIONAL EFFICIENCIES	YES
PROJECT COST	\$\$\$
COST OFFSET	YES

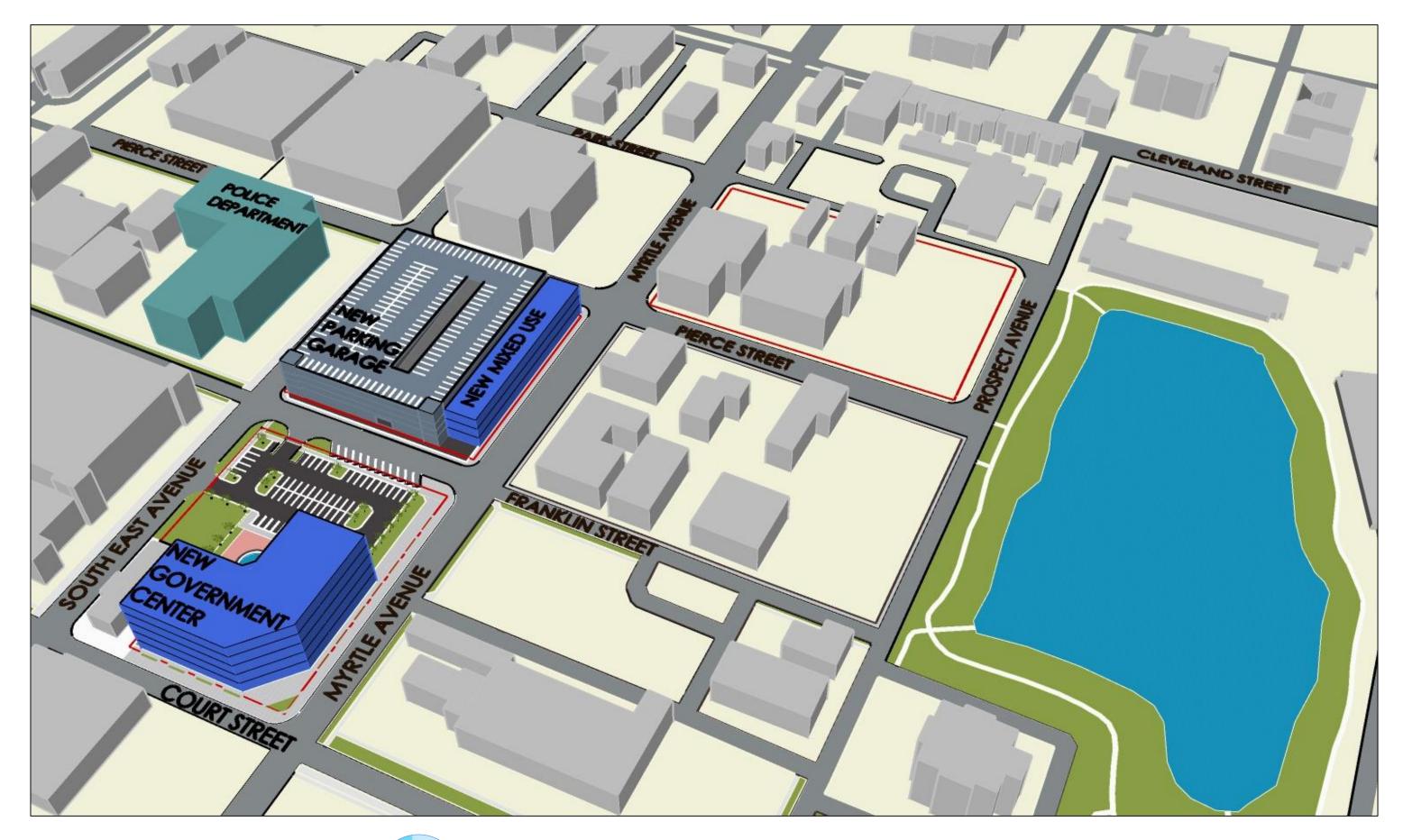
OTHER:

- + High public visibility at major intersection
- + Incorporates a rear plaza area for employee/public use and events
- Sale of existing MSB may be less attractive to developers without garage included
- Does not maximize new development opportunities

- 163 Off-street parking spaces
- 56 Reverse angle street spaces
- Retains MSB garage for employee use and after hours public use









CRITERIA:

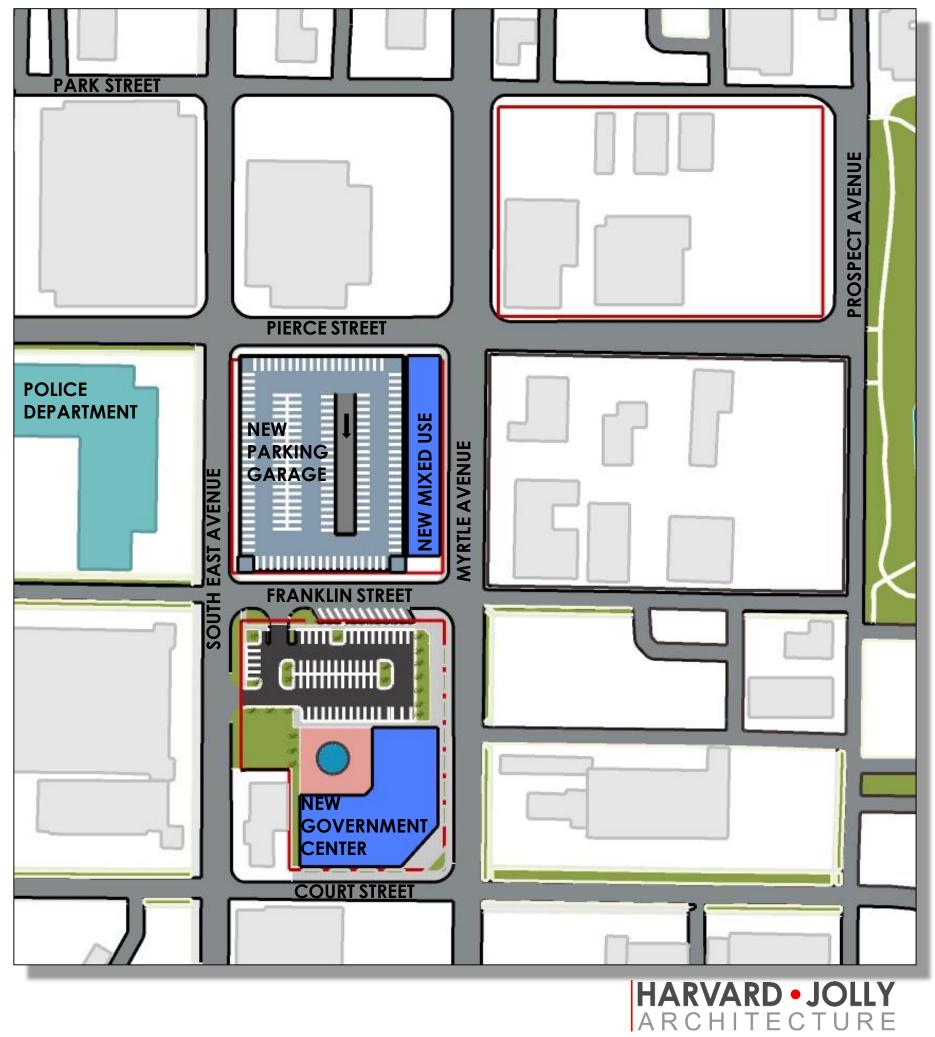
COST FOR LAND	NO
PARTNERSHIP OPPORTUNITIES	YES
REDEVELOPMENT	YES
OPERATIONAL EFFICIENCIES	YES
PROJECT COST	\$\$\$\$
COST OFFSET	YES

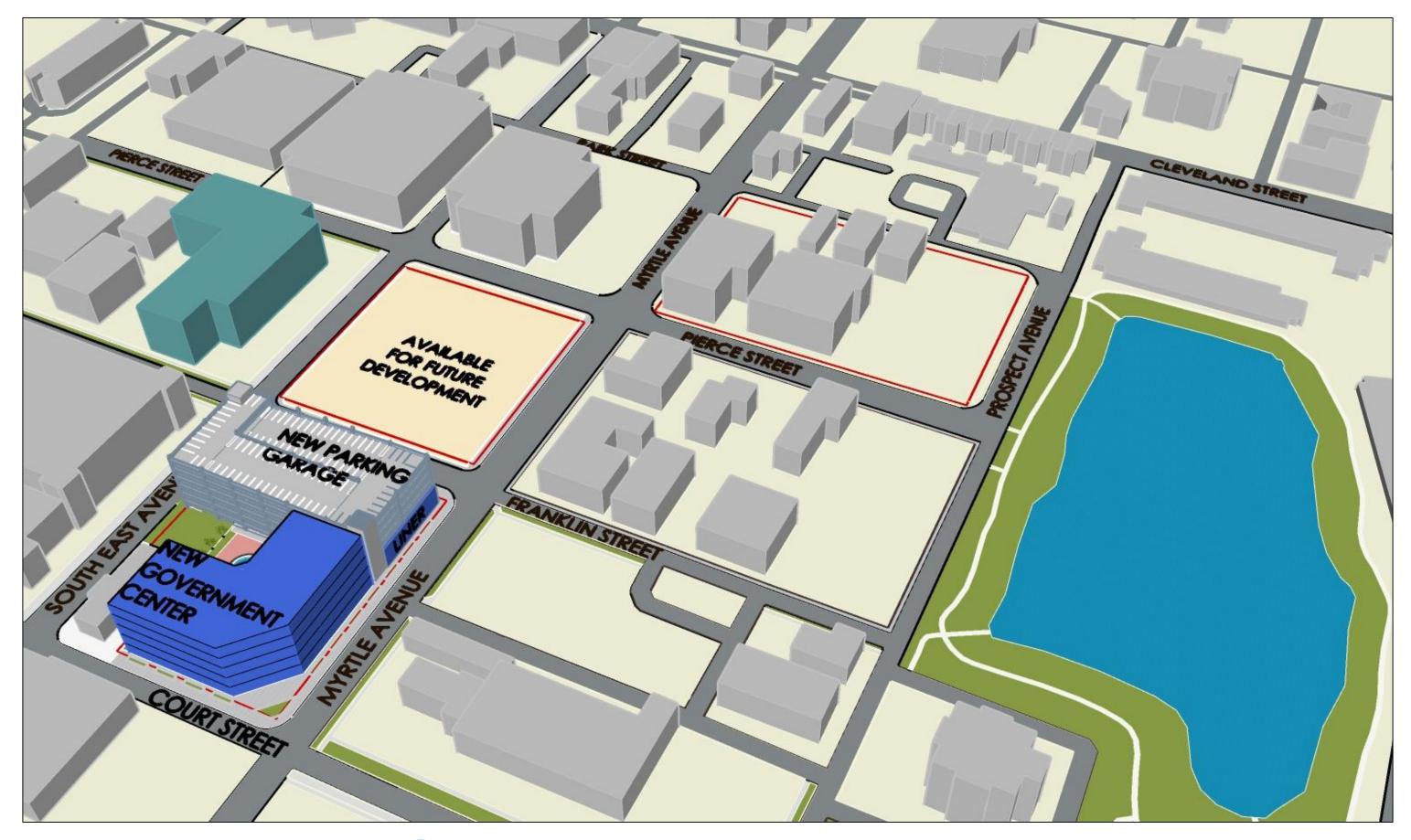
OTHER:

- + High public visibility at major intersection
- Incorporates a rear plaza area for employee/public use and events
- + Allows for sale or repurposing of MSB and parking garage
- Does not allow for PSTA proposed use
- Does not maximize new development opportunities

- 630 Space 4-level parking garage
- 12 Reverse angle street spaces
- 58 Open lot parking spaces









<u>CRITERIA:</u>

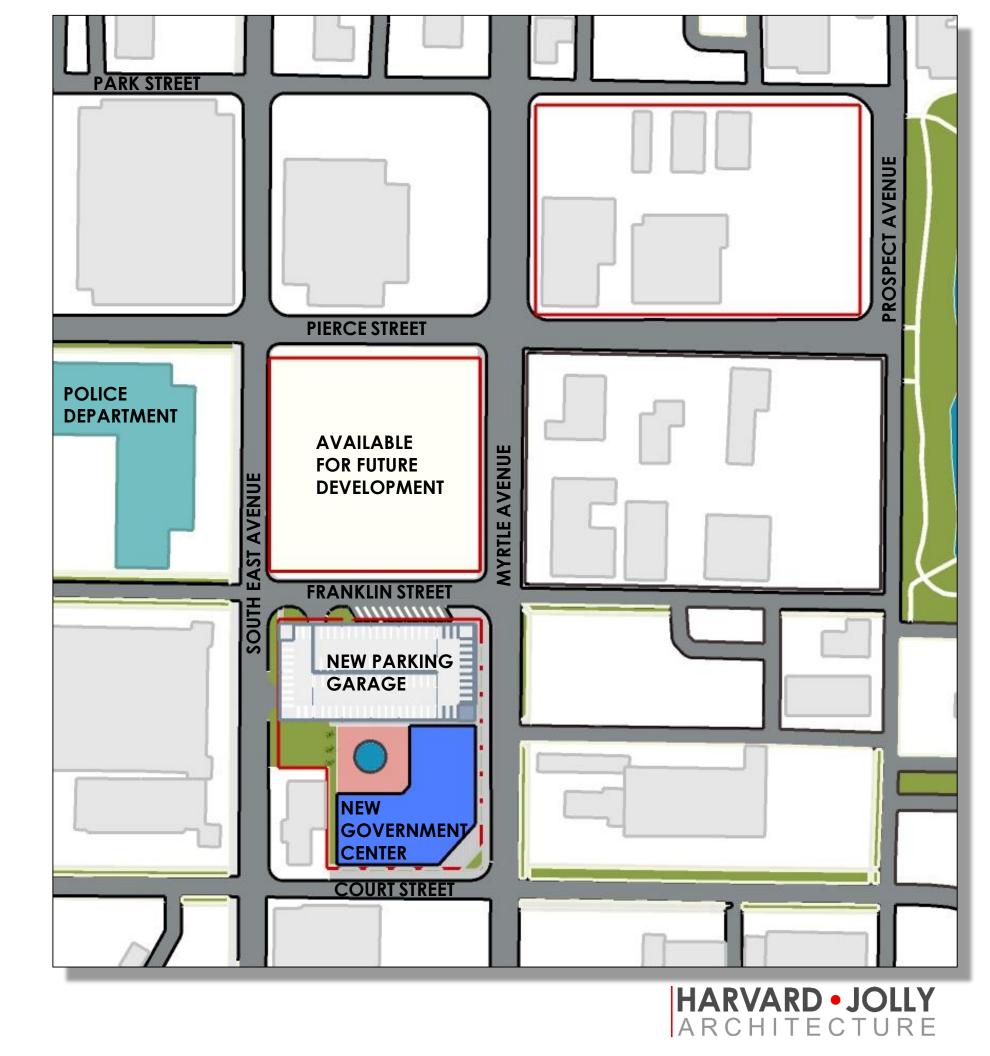
COST FOR LAND	NO
PARTNERSHIP OPPORTUNITIES	YES
REDEVELOPMENT	YES
OPERATIONAL EFFICIENCIES	YES
PROJECT COST	\$\$\$
COST OFFSET	YES

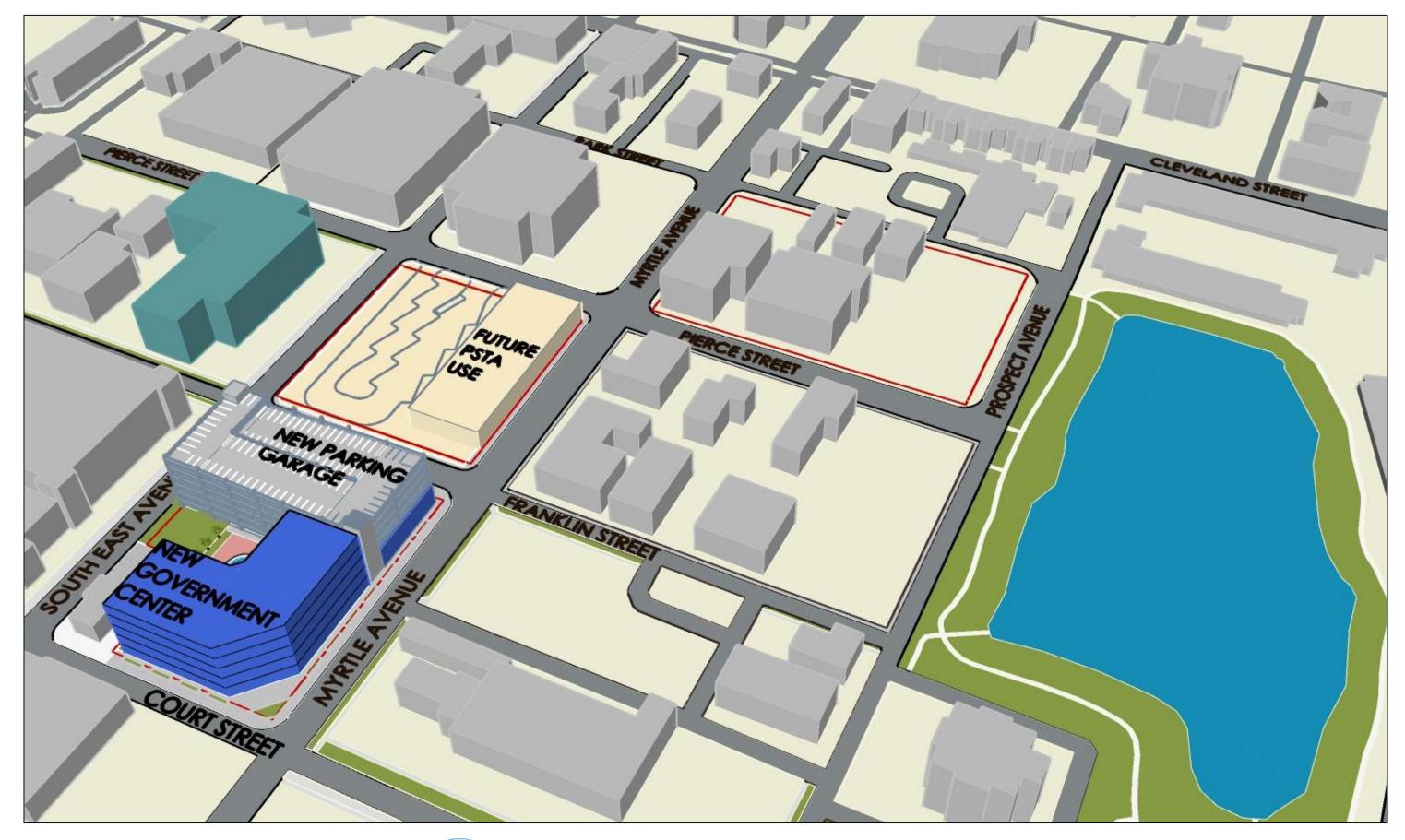
OTHER:

- + High public visibility at major intersection
- Incorporates a rear plaza area for employee/ public use, or for events
- + Building and parking all on one block
- Allows for sale or repurposing of exist. MSB, parking garage and empty, North block of Site B (Maximum new development opportunity)

- 540 Space 6-level parking garage
- 12 Reverse angle street spaces











CRITERIA:

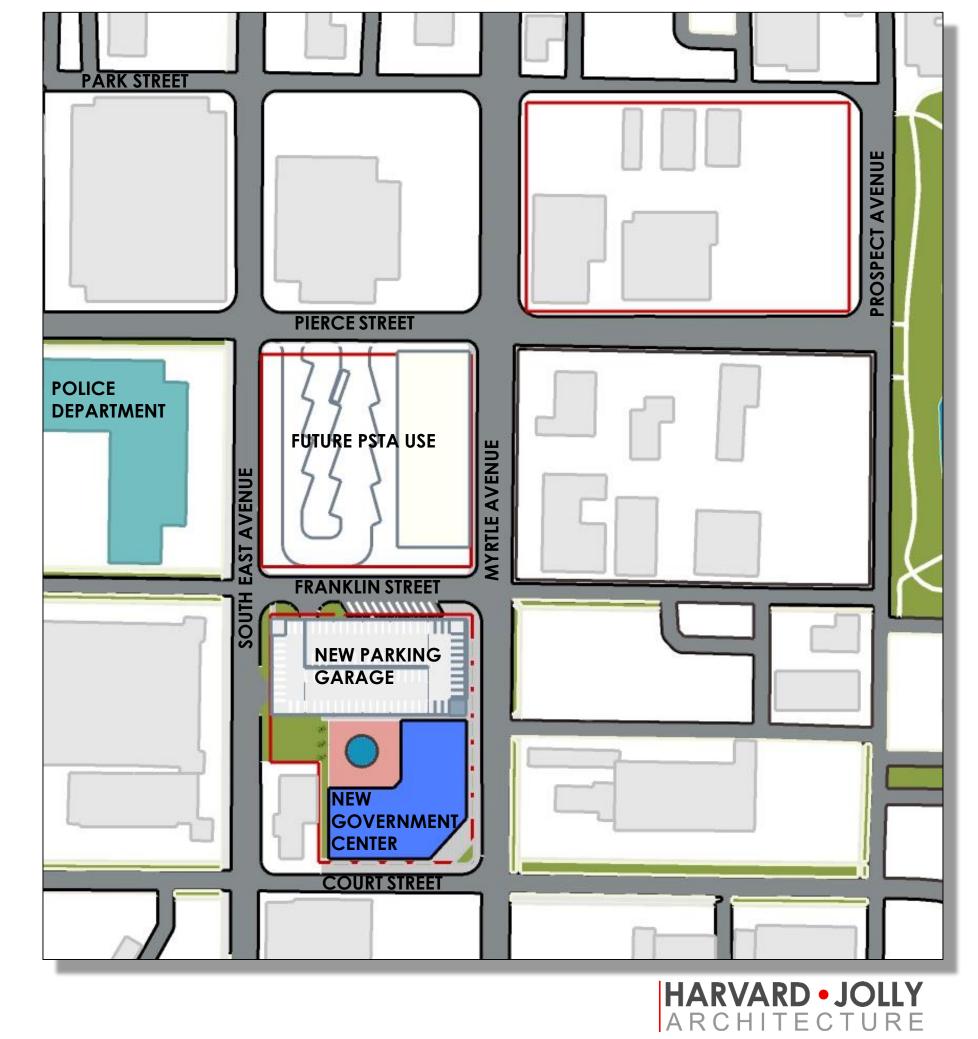
COST FOR LAND	NO
PARTNERSHIP OPPORTUNITIES	YES
REDEVELOPMENT	YES
OPERATIONAL EFFICIENCIES	YES
PROJECT COST	\$\$\$
COST OFFSET	YES

OTHER:

- + High public visibility at major intersection
- + Incorporates a rear plaza area for employee/ public use, or for events
- + Allows for PSTA proposed use
- Allows for sale or repurposing of existing MSB and parking garage

- 540 Space 6-level parking garage
- 12 Reverse angle street spaces





Current Market Demand (Pre-COVID)

- Office: As part of a mixed-use development
- Retail: As part of a mixed-use development
- Housing: Rental units as part of mixed-use and small retail or office uses or midrise development
- Hotel: Mid-to-upscale project with ground floor retail
- Any development will seek subsidy for parking
- Must advertise OZ benefit

NEXT STEPS

RFP for Design Services to Include:

- Phase one Initial site work and concept validation to include space needs analysis and efficiency analysis
- Phase two Completion of design work
- Final Site Selection

