

Project Breakdown - DRAFT

95% CD Estimate

Date: April 24, 2020

Imagine PARK
(Phase 1A / 1A
Enhanced / 1 B

Pkg #		Description	Full Scope As Drawn	Breakout 1	Breakout 2	Breakout 3	Brakout 4	Breakout 5	TOTAL PROJECTED CONSTRUCTION COSTS	Imagine PARK (Phase 1A / 1A Enhanced / 1 B
			Library Renovation	Level 5 Addition (w/ Stair & Elev)	Level 1 & 2 SOUTH Bump Out Additions	Interior Renovation	Level 1 EAST Side Bump Out Additions	Site		
			95% CD Estimate Total	Breakout	Breakout	Breakout	Breakout	Breakout		
FOSF (Fit Out Square Foot)		42,318	15,900	5,093	21,325	220				
02a	Building Demolition								TBD	TBD
02b	Selective Demolition	\$587,481	\$422,987	\$46,801	\$111,733	\$5,960			TBD	
03a	CIP Concrete	\$656,536	\$418,283	\$83,281	\$25,260	\$10,556	\$119,157		TBD	TBD
04a	Masonrv	\$35,674	\$13,439	\$13,200	\$1,485	\$7,550			TBD	TBD
05a	Structural Steel & Misc Steel	\$1,268,250	\$975,750	\$247,500		\$31,500		\$13,500	TBD	TBD
05b	Ornamental Metals / Railings	\$380,625	\$184,375	\$196,250					TBD	TBD
06a	Rough Carpentry	\$6,381	\$2,385	\$764	\$3,199	\$33			TBD	TBD
06b	Millwork / Finish Carpentry	\$77,475	\$30,700	\$4,300	\$42,475				TBD	TBD
07a	Waterproofing & Caulking	\$2,140	\$2,140						TBD	TBD
07b	Roofing	\$376,463	\$306,045		\$62,125	\$8,293			TBD	TBD
07c	Metal Wall Panels	\$250,114	\$215,816		\$20,200	\$14,098			TBD	TBD
07d	Fireproofing	\$15,050	\$15,050						TBD	TBD
08a	Doors/Frames/Hardware	\$46,736	\$33,066	\$450	\$13,220				TBD	TBD
08b	Doors/Frames/Hardware - Install	\$9,000	\$5,400		\$3,600				TBD	TBD
08c	Glass & Glazing - Exterior	\$742,699	\$280,024	\$314,651	\$80,072	\$67,952			TBD	TBD
08d	Glass & Glazing - Interior	\$89,975	\$1,000		\$88,975				TBD	TBD
09a	Drywall, Framing & Stucco	\$747,615	\$427,428	\$71,253	\$226,782	\$22,152			TBD	TBD
09b	Acoustical Ceilings	\$312,174	\$43,810	\$117,707	\$149,366	\$1,291			TBD	TBD
09c	Tile	\$77,533	\$72,044		\$5,489				TBD	TBD
09d	Terrazzo	\$27,000		\$27,000					TBD	TBD
09e	Resilient Flooring / Carpet	\$175,765	\$41,920	\$12,548	\$120,214	\$1,083			TBD	TBD
09f	Polished Concrete	\$15,379	\$7,579	\$7,800					TBD	TBD
09i	Painting & Wallcoverings	\$87,190	\$40,749	\$3,512	\$41,894	\$1,036			TBD	TBD
10a	Toilet Compartments & Accessories	\$13,745	\$12,475		\$1,270				TBD	TBD
10b	Signage	\$31,904	\$11,925	\$3,820	\$15,994	\$165			TBD	TBD
10c	Visual Display Surfaces	\$8,100			\$8,100				TBD	TBD
10d	Fire Protection Specialties	\$3,715	\$915		\$2,800				TBD	TBD
10e	Operable Partitions	\$28,000			\$28,000				TBD	TBD
10q	Wall Protection	\$9,804	\$9,804						TBD	TBD
11f	Equipment	\$11,450			\$11,450				TBD	TBD
12a	Window Treatments	\$45,178	\$27,097		\$18,081				TBD	TBD
12b	Floor Mats & Frames	\$1,188	\$288		\$900				TBD	TBD
13c	Window Washing Anchors	\$10,000	\$10,000						TBD	TBD
14a	Elevators	\$167,230	\$167,230						TBD	TBD
21a	Fire Sprinkler	\$170,200	\$70,150	\$9,300	\$89,550	\$1,200			TBD	TBD
22a	Plumbing	\$375,083	\$301,904		\$73,179				TBD	TBD
23a	HVAC	\$528,078	\$499,496	\$15,674	\$12,908				TBD	TBD
26a	Electrical	\$851,724	\$221,691	\$15,305	\$611,551	\$3,177			TBD	TBD
31a	Earthwork / Grading / Utilities	\$293,093		\$1,799				\$291,294	TBD	TBD
31b	Deep Foundations	\$136,000	\$71,000	\$45,000		\$20,000			TBD	TBD
32a	Site Improvements	\$34,787						\$34,787	TBD	TBD
32c	Landscaping / Irrigation	\$33,503						\$33,503	TBD	TBD
01a	General Requirements	\$75,688	\$22,265	\$17,033	\$27,464	\$8,927			TBD	TBD
TOTAL COST OF WORK (Direct Cost)		\$8,815,724	\$4,966,227	\$1,254,949	\$1,897,335	\$204,972	\$492,241	\$4,602,049		TBD