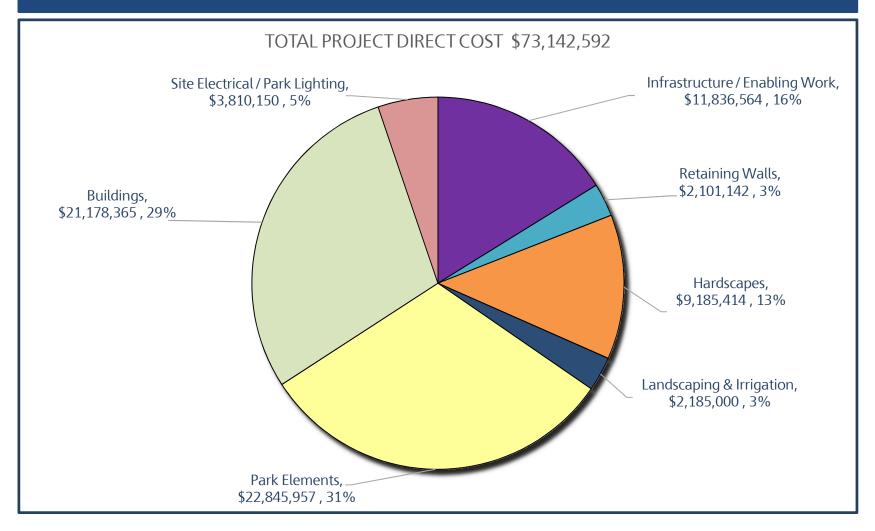
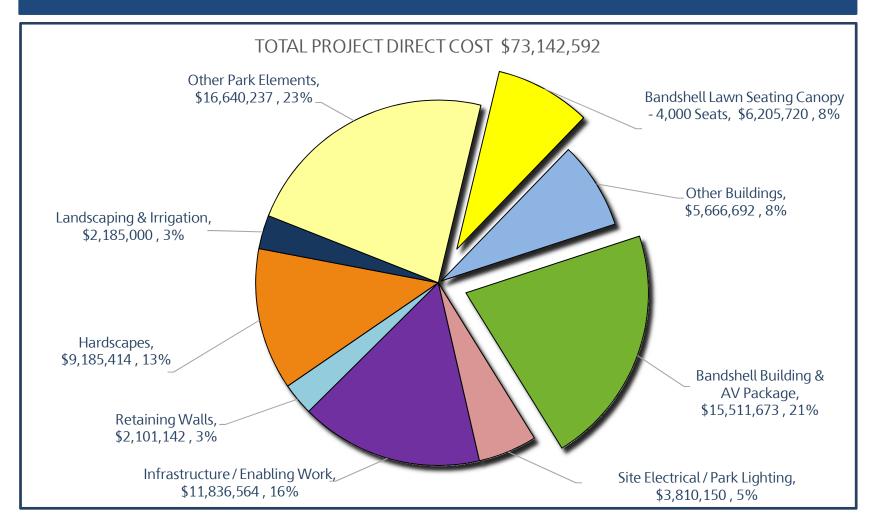


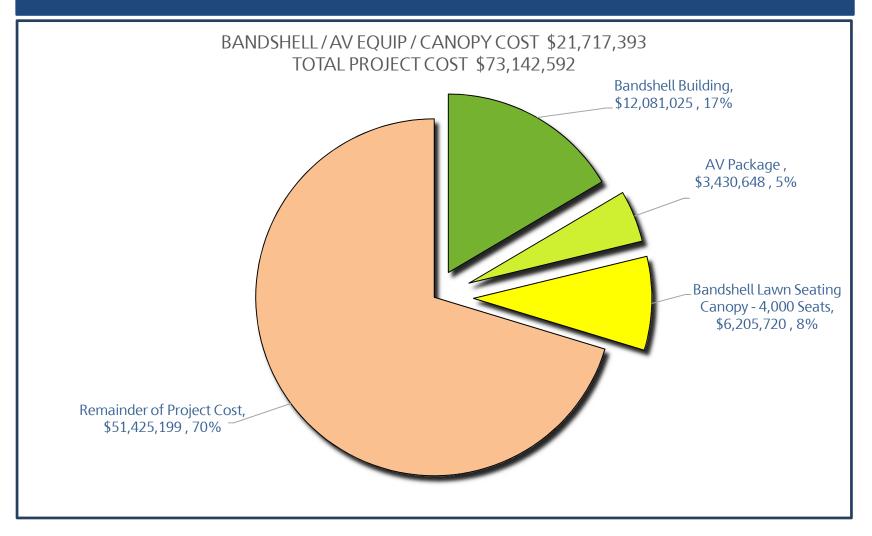
## Schematic Design Estimate Direct Cost



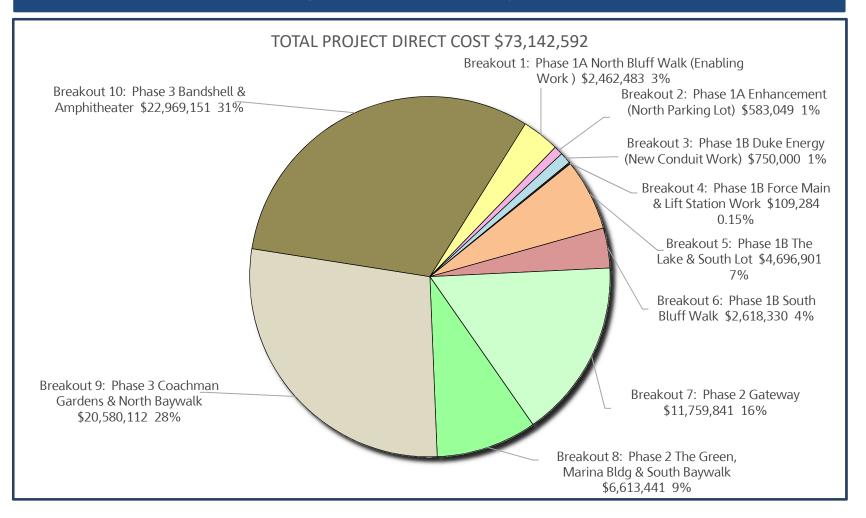
## Total Project Cost w/ Bandshell & Seating Canopy Breakout



## Bandshell & Seating Canopy Cost Comparison



#### Project Breakdown by Phase



# City of Clearwater Imagine Clearwater

Clearwater, FL

Target: Cost of Work

In Progress Design Evolution Revisions (VE Revision) REVISED TOTAL COST OF WORK (w/ In Progress Revisions)

**Budget Variance** 

#### Schematic Design Estimate



#### Estimate Breakdown by Phase

June 2, 2020

Processor   Proc	TOTAL TBD TBD TBD TBD TBD TBD TBD TBD TBD
	TBD TBD TBD TBD TBD TBD
Surveying / Temp Fencing   \$125,000   \$10,475   \$2,880   \$50,005   \$19,980   \$11,138   \$50,005   \$28,133   \$69,186   \$83,116   \$10,000	TBD TBD TBD TBD TBD
A Demolition	TBD TBD TBD TBD
B   Earthwork / Utilities / Infrastructure   \$8,873,671   \$573,818   \$144,188   \$102,734   \$1,473,430   \$726,619   \$676,223   \$1,658,834   \$3,339,566   \$178,259   \$1,658,834   \$3,339,566   \$178,259   \$1,473,430   \$2,485,100	TBD TBD TBD
C Retaining Walls	TBD TBD
D   Hardscapes   \$9,185,414   \$504,181   \$504,886   \$1,206,889   \$3,457,195   \$500,474	TBD
Water Steps & ADA Ramp	
Overlook Platform         Suspended Net Seating         Stage And Seating	
Suspended Net Seating   Susp	TBD
E         Landscaping & Irrigation         \$2,185,000         \$148,571         \$24,000         \$381,497         \$188,134         \$175,086         \$428,692         \$839,021         \$839,021         \$187,086         \$428,692         \$839,021         \$187,086         \$428,692         \$389,021         \$187,086         \$428,692         \$389,021         \$187,086         \$428,692         \$389,021         \$187,086         \$428,692         \$380,021         \$187,086         \$428,692         \$380,021 <td>TBD</td>	TBD
F         Park Elements         \$18,529,860         S136,107         S136,107         S136,107         \$136,107         \$272,213	TBD
F1       Torchiers       \$816,639       \$136,107       \$136,107       \$200,754       \$300	TBD
F2         Pedestrian Bridge         \$3,220,754         Stake Fountain / Fire Features         \$3,220,754	TBD
F3         Lake Fountain / Fire Features         \$268,200           F4         Shade Structures - Doritos         \$1,140,884           F5         Shade Structures - Almonds         \$1,198,000	TBD
F4       Shade Structures - Doritos       \$1,140,884       \$380,295       \$190,147       \$190,147       \$190,147       \$380,295<	TBD
F5 Shade Structures - Almonds \$1,198,000 \$399,333 \$399,333	TBD
	TBD
F6 Shade Structures - Gateway Mangrove \$1,434,500   \$1,434,500	TBD
	TBD
F7 Interactive Fountain Canopy \$733,155 \$733,155	TBD
F8 Claw Benches @ Coachman Gardens \$1,420,085 \$1,420,085	TBD
F9 Bandshell Lawn Seating Canopy - 4,000 Seats \$6,205,720 \$6,205,720 \$6,205,720	TBD
F10 Splashpad \$997,250 \$	TBD
F11 Playground Equipment \$831,970	TBD
F12 Pagoda (Infrastructure Only) \$36,000	TBD
F13 Sculpural Shade Structure \$108,000 \$81,000	TBD
F14 Picnic Pavilions \$118,702 \$118,702	TBD
G Buildings \$17,747,717 G1 Marina Restroom Building \$1,809,636 \$1,809,636	TBD TBD
	TBD
G6 Splashpad Pump House \$380,974 \$380,974 \$	TBD
TOTAL COST OF WORK (Direct Cost) \$64,645,847 \$2,462,483 \$583,049 \$0 \$109,284 \$4,696,901 \$2,618,330 \$11,759,841 \$6,613,441 \$16,264,015 \$19,538,503	\$44,000,000
ADD Cost for Duke Energy Conduits \$750,000 \$750,000 \$750,000 \$750,000	
ADD Cost for Playground Equipment Package \$2,135,437	
ADD Cost for Design Development of IWF \$2,180,660	
ADD Cost for AV Package \$3,430,648	
REVISED TOTAL COST OF WORK (with ADDED Direct Cost) \$73,142,592 \$2,462,483 \$583,049 \$750,000 \$109,284 \$4,696,901 \$2,618,330 \$11,759,841 \$20,580,112 \$22,969,151	

\$44,000,000

\$29,142,592

(\$8,815,324)

\$64,327,267