FY 2020-2021 ALLOCATIONS											
CDBG Entitlement - \$837,360 HOME Entitlement - \$431,436		AMOUNT PROPOSED	AMOUNT PROPOSED	AMOUNT PROPOSED	AMOUNT PROPOSED	AMOUNT PROPOSED	AMOUNT RECOMMENDED				
SHIP Allocation - 202,776		CDBG	HOME	REVOLVING LOAN - REHAB	REVOLVING LOAN - INFILL	REVOLVING LOAN - E.D.	TOTAL				
Public Facilities and Improvements & Economic Development *											
Directions For Living	\$	86,995.00									
Homeless Emergency Project - Adult Shelter Rehabilitation	\$	95,000.00									
Religious Community Services - Safe House Rehabilitation	\$	80,000.00									
The Salvation Army The Arc Tampa Bay	\$	67,951.00 71,345.00									
Belmont Park Improvements	Φ Φ	95,000.00									
TBD - Public Facilities Projects	\$	200,000.00									
T USING T CONTRICT TO JOSES	Ψ	200,000.00									
Subtotal	\$	696,291.00	\$ -	-	-	\$ -	\$ -				
Public Services											
Intercultural Advocacy Institute - Youth Leadership (90)	\$	14,130.00									
Pinellas Opportunity Council - Chore Services (89.5)	\$	14,130.00									
Gulfcoast Legal Services, Inc Legal Services (87.5)	\$	14,130.00									
The Kimberly Home - Resident Advisor Salary Support (85)	\$	14,130.00									
Religious Community Services - Family Shelter Service (80)	\$	10,990.00									
WestCare GulfCoast-Florida, Inc Turning Point (78.5)	\$	10,990.00									
Miracles Outreach CDC - Salary Support (73.5)	\$	10,990.00									
Safety Harbor Neighborhood Family Center (73)	\$	10,990.00									
Homeless Emergency Project, Inc Shelter Services (71.5)	\$	6,281.00									
St. Vincent de Paul CKRC (69.5)	\$	6,281.00									
Pinellas Ex-offender Re-entry Coalition (0)	\$	6,281.00									
Fresh Start Ministries & Mentoring - Case Manager Salary Support (57.5)	\$	6,281.00									
Public Services not subject to 15% cap											
TBD - COVID-19 Related Public Sercices Projects	\$	180,000.00									
Education/Counseling											
Clearwater Neighborhood Housing Services, Inc.	\$	3,500.00									
Bright Community Trust	\$	3,500.00									
Tampa Bay CDC	\$	3,500.00									
(AMT AVAILABLE = \$125,604 @ 15% of CDBG Allocation)											
(Amount Subject to Rounding of Funding Available)											
Subtotal	\$	316,104.00	-	-	-	-	-				
Administration											
City of Clearwater Administration - CDBG	\$	167,472.00									
City of Clearwater Administration - HOME		·	\$ 107,859.00								
City of Clearwater Administration - SHIP							\$ 124,774.00				
City of Clearwater Administration - NSP3											
City of Clearwater - Admin From Program Income			\$ 9,600.00				\$ 6,250.00				
Subtotal	\$	167,472.00	\$ 117,459.00	-	-	-	\$ 131,024.00				
Economic Development/Microenterprise *											
Tampa Bay Black Business Investment Corp.	\$	50,000.00		1							
Hispanic Business Initiative Fund of Florida, Inc. (Prospera)	\$	50,000.00									
Façade Improvement Program	\$	80,000.00		<u> </u>							
TBD - Economic Development Projects	\$	142,493.00				\$ 228,000.00					
Subtotal	\$	322,493.00	<u> </u> \$ -	-	-	\$ 228,000.00	<u> </u>				
	*		· ·	<u> </u>	· ·		•				

HOME Entitiement - 4-34,486 PROPOSED CDBG	FY 2020-2021 ALLOCATIONS												
Housing Pool - New Const/Rehab/DPA	CDBG Entitlement - \$837,360 HOME Entitlement - \$431,436 SHIP Allocation - 202,776	ı	PROPOSED		PROPOSED	PROPOSED	PROPOSED	PROPOSED	RECOMMENDED				
Tamps Bay CDC - DPALora Processing \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,0	Housing Pool - New Const/Rehab/DPA		-		-								
Bight Community Trust - DPALacen Processing \$ 400,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,	Clearwater Neighborhood Housing Services - DPA/Loan Processing			\$	·								
N Secretary				\$	·								
Owner-Occupied Rehabilitation				\$	·								
Owner-Occupied R-Nabilitation \$ 8 30,000 00 \$ 45,000 00 \$ 45,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$ 15,000 00 \$	•			\$									
S 28,754.00	•			\$	400,000.00								
Multi-Family Rehabilitation	<u>'</u>					\$ 300,000.00							
Multi-Family New Construction				\$	•								
Multi-Family Land Acquisition Down Payment Assistance for Newly Constructed Homes Sample				\$	•	\$ 365,000.00			\$ 33,717.00				
Down Payment Assistance	•			\$	1,475,000.00								
Down Payment Assistance for Newly Constructed Homes							\$ 300,000.00		<u> </u>				
Subtotal Substate													
Revolving Loan Funds	Down Payment Assistance for Newly Constructed Homes								\$46,000.00				
Revolving Loan Funds					2 22 75 4 22	205 000 00		1 4	1 204 747 00				
Character Char	Subtotal	\$	-	\$	2,637,754.00	\$ 665,000.00	\$ 300,000.00	-	\$ 1,361,717.00				
Owner-Occupied New Construction Subtotal Section 1 Section 2 Section 3 Sect	Revolving Loan Funds												
Subtotal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$<	Owner-Occupied Rehabilitation					-							
CHDO Set-Aside \$ 64,715.00 \$ 64,715.00 \$ 64,715.00 \$ 64,715.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 \$ 9.000.00 <th< td=""><td>Owner-Occupied New Construction</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Owner-Occupied New Construction												
CHDO Set-Aside - FY 20-21	Subtotal	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -				
Subtotal \$ - \$ 64,715.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	CHDO Set-Aside												
ACTIVITY TOTAL \$ 1,502,360.00 \$ 2,819,928.00 \$ 665,000.00 \$ 300,000.00 \$ 228,000.00 \$ 1,492,741.00 \$	CHDO Set-Aside - FY 20-21			\$	64,715.00								
Amount of Funding Available \$ 2,292,492.00 \$ 617,000.00 \$ 300,000.00 \$ 228,000.00 \$ 120,000.00 FY 20-21 Program Income (Estimated) \$ 665,000.00 \$ 96,000.00 \$ 48,000.00 \$ - \$ - \$ 1,247,741.00 FY 20-21 Entitlement \$ 300,000.00 \$ - \$ - \$ 1,247,741.00 FUNDING TOTAL \$ 1,502,360.00 \$ 2,819,928.00 \$ 665,000.00 \$ 300,000.00 \$ 228,000.00 \$ 1,492,741.00	Subtotal	\$		\$	64,715.00	-	-	\$ -	\$ -				
Amount of Funding Available \$ 2,292,492.00 \$ 617,000.00 \$ 300,000.00 \$ 228,000.00 \$ 120,000.00 FY 20-21 Program Income (Estimated) \$ 665,000.00 \$ 96,000.00 \$ 48,000.00 \$ - \$ - \$ 1,247,741.00 FY 20-21 Entitlement \$ 300,000.00 \$ - \$ - \$ 1,247,741.00 FUNDING TOTAL \$ 1,502,360.00 \$ 2,819,928.00 \$ 665,000.00 \$ 300,000.00 \$ 228,000.00 \$ 1,492,741.00	ACTIVITY TOTAL	•	1 502 360 00	l ¢	2 819 928 00	¢ 665,000,00	300 000 00	228 000 00	¢ 1 492 741 00				
Prior Years Remaining Funds (Program Income and Entitlement) \$ 2,292,492.00 \$ 617,000.00 \$ 300,000.00 \$ 228,000.00 \$ 120,000.00 FY 20-21 Program Income (Estimated) \$ 665,000.00 \$ 96,000.00 \$ 48,000.00 \$ - \$ - \$ 125,000.00 FY 20-21 Entitlement \$ 837,360.00 \$ 431,436.00 \$ - \$ - \$ - \$ 1,247,741.00 FUNDING TOTAL \$ 1,502,360.00 \$ 2,819,928.00 \$ 665,000.00 \$ 300,000.00 \$ 228,000.00 \$ 1,492,741.00	ACTIVITY TOTAL	Ψ	1,002,000.00	Ψ	2,013,020.00	000,000.00	1	220,000.00	Ψ 1,402,141.00				
FY 20-21 Program Income (Estimated) \$ 665,000.00 \$ 96,000.00 \$ 48,000.00 \$ - \$ - \$ 125,000.00 FY 20-21 Entitlement \$ 837,360.00 \$ 431,436.00 \$ - \$ - \$ - \$ - \$ 1,247,741.00 FUNDING TOTAL \$ 1,502,360.00 \$ 2,819,928.00 \$ 665,000.00 \$ 300,000.00 \$ 228,000.00 \$ 1,492,741.00	Amount of Funding Available												
FY 20-21 Program Income (Estimated) \$ 665,000.00 \$ 96,000.00 \$ 48,000.00 \$ - \$ - \$ 125,000.00 FY 20-21 Entitlement \$ 837,360.00 \$ 431,436.00 \$ - \$ - \$ - \$ - \$ 1,247,741.00 FUNDING TOTAL \$ 1,502,360.00 \$ 2,819,928.00 \$ 665,000.00 \$ 300,000.00 \$ 228,000.00 \$ 1,492,741.00	Prior Years Remaining Funds (Program Income and Entitlement)			\$	2,292,492.00	\$ 617,000.00	\$ 300,000.00	\$ 228,000.00	\$ 120,000.00				
FY 20-21 Entitlement \$ 837,360.00 \$ 431,436.00 \$ - \$ - \$ - \$ 1,247,741.00 \$ FUNDING TOTAL \$ 1,502,360.00 \$ 2,819,928.00 \$ 665,000.00 \$ 300,000.00 \$ 228,000.00 \$ 1,492,741.00		\$	665,000.00	\$				\$ -					
FUNDING TOTAL \$ 1,502,360.00 \$ 2,819,928.00 \$ 665,000.00 \$ 300,000.00 \$ 228,000.00 \$ 1,492,741.00		\$					\$ -	\$ -					
			337,333133	_	101,100100			<u> </u>	1,2 11,1 1100				
	FUNDING TOTAL	\$	1.502.360.00	\$	2.819.928.00	\$ 665,000,00	\$ 300,000,00	\$ 228,000,00	\$ 1,492,741,00				
	REMAINING BALANCE CARRYOVER INTO FY 21-22	\$	-	\$	_,•.•,	\$ -	[¢	\$ -	\$ -				

* Notes:

- Amounts include additional \$3,000 for each public facility project for inspection fees
 Amounts include additional \$5,000 for each facade project for inspection fees