

FY 2020-2021 ALLOCATIONS						
CDBG Entitlement - \$837,360 HOME Entitlement - \$431,436 SHIP Allocation - 202,776	AMOUNT PROPOSED CDBG	AMOUNT PROPOSED HOME	AMOUNT PROPOSED REVOLVING LOAN - REHAB	AMOUNT PROPOSED REVOLVING LOAN - INFILL	AMOUNT PROPOSED REVOLVING LOAN - E.D.	AMOUNT RECOMMENDED TOTAL
<u>Public Facilities and Improvements & Economic Development *</u>						
Directions For Living	\$ 86,995.00					
Homeless Emergency Project - Adult Shelter Rehabilitation	\$ 95,000.00					
Religious Community Services - Safe House Rehabilitation	\$ 80,000.00					
The Salvation Army	\$ 67,951.00					
The Arc Tampa Bay	\$ 71,345.00					
Belmont Park Improvements	\$ 95,000.00					
TBD - Public Facilities Projects	\$ 200,000.00					
Subtotal	\$ 696,291.00	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Public Services</u>						
Intercultural Advocacy Institute - Youth Leadership (90)	\$ 14,130.00					
Pinellas Opportunity Council - Chore Services (89.5)	\$ 14,130.00					
Gulfcoast Legal Services, Inc. - Legal Services (87.5)	\$ 14,130.00					
The Kimberly Home - Resident Advisor Salary Support (85)	\$ 14,130.00					
Religious Community Services - Family Shelter Service (80)	\$ 10,990.00					
WestCare GulfCoast-Florida, Inc. - Turning Point (78.5)	\$ 10,990.00					
Miracles Outreach CDC - Salary Support (73.5)	\$ 10,990.00					
Safety Harbor Neighborhood Family Center (73)	\$ 10,990.00					
Homeless Emergency Project, Inc. - Shelter Services (71.5)	\$ 6,281.00					
St. Vincent de Paul CKRC (69.5)	\$ 6,281.00					
Pinellas Ex-offender Re-entry Coalition (0)	\$ 6,281.00					
Fresh Start Ministries & Mentoring - Case Manager Salary Support (57.5)	\$ 6,281.00					
<u>Public Services not subject to 15% cap</u>						
TBD - COVID-19 Related Public Serices Projects	\$ 180,000.00					
<u>Education/Counseling</u>						
Clearwater Neighborhood Housing Services, Inc.	\$ 3,500.00					
Bright Community Trust	\$ 3,500.00					
Tampa Bay CDC	\$ 3,500.00					
(AMT AVAILABLE = \$125,604 @ 15% of CDBG Allocation)						
(Amount Subject to Rounding of Funding Available)						
Subtotal	\$ 316,104.00	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Administration</u>						
City of Clearwater Administration - CDBG	\$ 167,472.00					
City of Clearwater Administration - HOME		\$ 107,859.00				
City of Clearwater Administration - SHIP						\$ 124,774.00
City of Clearwater Administration - NSP3						
City of Clearwater - Admin From Program Income		\$ 9,600.00				\$ 6,250.00
Subtotal	\$ 167,472.00	\$ 117,459.00	\$ -	\$ -	\$ -	\$ 131,024.00
<u>Economic Development/Microenterprise *</u>						
Tampa Bay Black Business Investment Corp.	\$ 50,000.00					
Hispanic Business Initiative Fund of Florida, Inc. (Prospera)	\$ 50,000.00					
Façade Improvement Program	\$ 80,000.00					
TBD - Economic Development Projects	\$ 142,493.00				\$ 228,000.00	
Subtotal	\$ 322,493.00	\$ -	\$ -	\$ -	\$ 228,000.00	\$ -

