Imagine Clearwater **Clearwater Library Renovation** DRAFT April 24, 2020





Imagine Clearwater

Estimated Cost

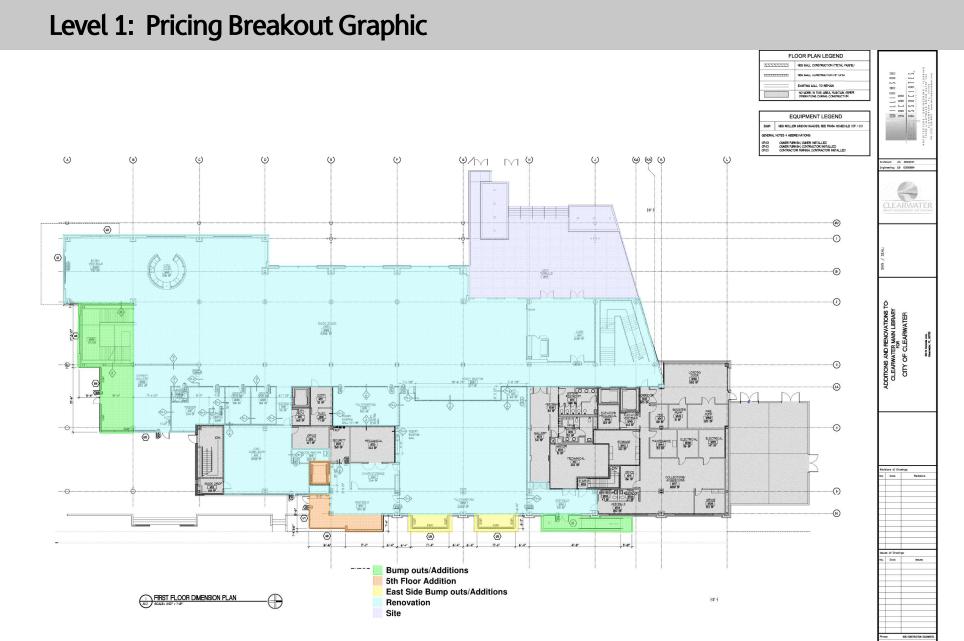
Estimated Construction Cost ¹	\$53,600,000
Owner Contingency	\$3,000,000
Total Imagine Clearwater	\$56,600,000

1- Includes Construction Cost, Design Evolution (16%), Bid Allowance (0.5%), CMAR Fee (2.5%) & Construction Contingency (15%)

Downtown Library Renovation

Esttimated Cost

Estimated Construction Cost	\$5,720,000
Owner Contingency	\$430,000
Total Library	\$6,150,000



Page 2 of 63

FIRST FLOOR DIMENSION PLAN MRA Pres Nat. 1995-01 Derer Pres Nat. Breet Nat. A11.1.2

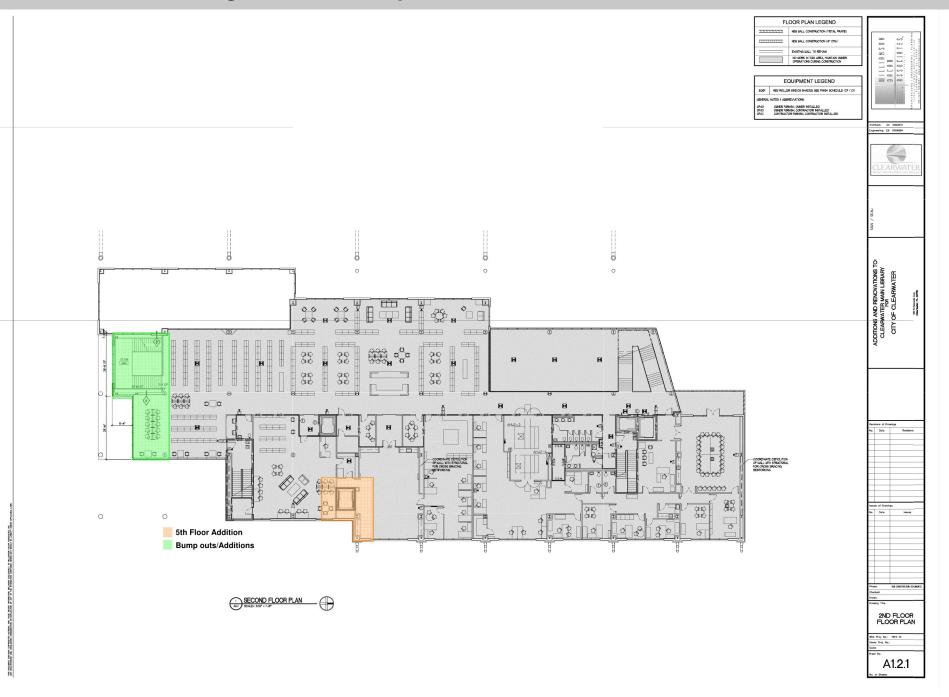


Project Breakdown - DRAFT 95% CD Estimate

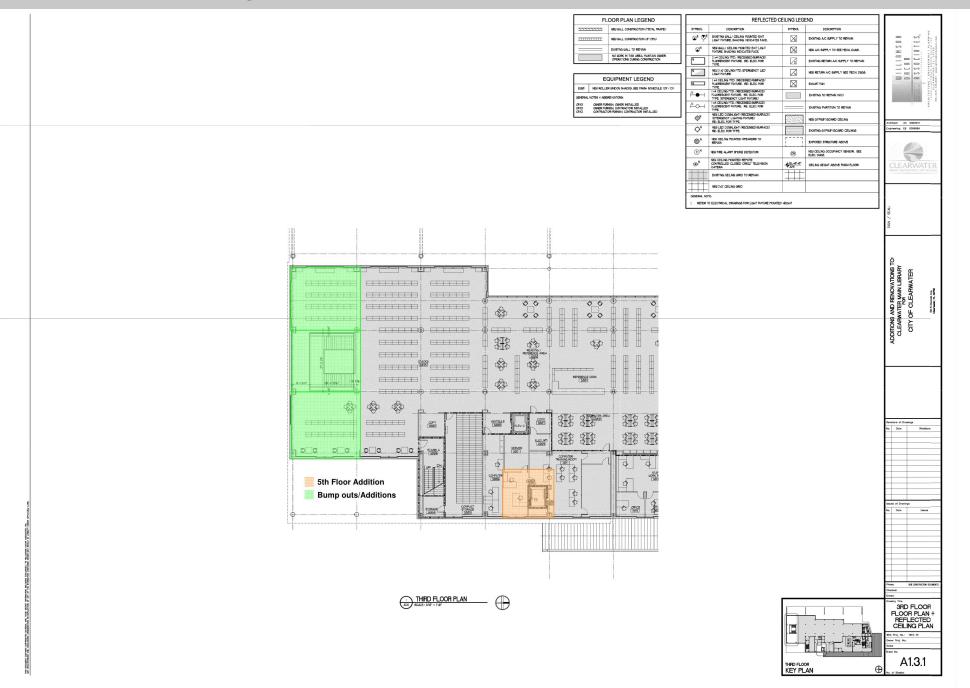
							Date:	April 24, 2020
Description	<u>Full Scope</u> Library Renovation (w/ Value Engineering Applied)	<u>Breakout 1</u> Level 5 Addition (Incl. Stair & Elev) (w/ Value Engineering Applied)	<u>Breakout 2</u> Level 1 & 2 SOUTH Bump Out Additions (w/ Value Engineering Applied)	<u>Breakout 3</u> Interior Renovation (w/ Value Engineering Applied)	Breakout 4 Level 1 EAST Side Bump Out Additions (w/ Value Engineering Applied)	<u>Breakout 5</u> Site (w/ Value Engineering Applied)	TOTAL PROJECTED CONSTRUCTION COSTS	Imagine PARK (Phase 1A / 1A Enhanced / 1 B
	95% CD Estimate TOTALS w/ VE	Breakout	Breakout	Breakout	Breakout	Breakout	Final Scope TBD	
TOTAL COST OF WORK (Direct Cost)	\$8,815,724	\$4,966,227	\$1,254,949	\$1,897,335	\$204,972	\$492,241	\$4,602,049	TBD
Include Cost Savings to Relocate Elevator	-\$291,099	-\$291,099						
REVISED TOTAL W/ RELOCATE ELEVATOR	\$8,524,625	\$4,675,128	\$1,254,949	\$1,897,335	\$204,972	\$492,241	\$4,602,049	TBD
Include Cost Savings to Defer Site Costs to Park	-\$492,241					-\$492,241		
REVISED TOTAL W/ SITE REMOVED	\$8,032,384	\$4,675,128	\$1,254,949	\$1,897,335	\$204,972	\$0	\$4,602,049	TBD
Value Engineering Summary	-\$1,330,569	-\$798,066	-\$266,013	-\$61,518	-\$204,972			
REVISED TOTAL W/ PROPOSED VE	\$6,701,815	\$3,877,062	\$988,936	\$1,835,817	\$0	\$0	\$4,602,049	TBD
Include Cost Replace SEF-1-5	\$82,375			\$82,375				
REVISED TOTAL W/ REPLACE SEF 1-5	\$6,784,190	\$3,877,062	\$988,936	\$1,918,192	\$0	\$0	\$4,602,049	TBD
TOTAL DIRECT COST INCLUDING ALL VE	\$6,784,190	\$3,877,062	\$988,936	\$1,918,192	\$0	\$0	\$4,602,049	TBD
\$/SF	\$160	\$244	\$194	\$90	\$0	NA	TBD	TBD
Construction Contingency							\$184,082	TBD
Sub Bonds / Subguard							\$65,349	TBD
CCIP							\$158,670	TBD
Skanska P&P Bond							\$24,600	TBD
General Conditions							\$900,000	TBD
Overhead & Fee							\$215,250	TBD
TOTAL CONSTRUCTION COST							\$6,150,000	TBD

**Cost breakout color coding above matches the floor plan color coding to clarify scope included in each cost breakout **All pricing included above is estimated cost by Skanska with input by local subcontractors & venders. Pricing to be finalized upon competitive bid.

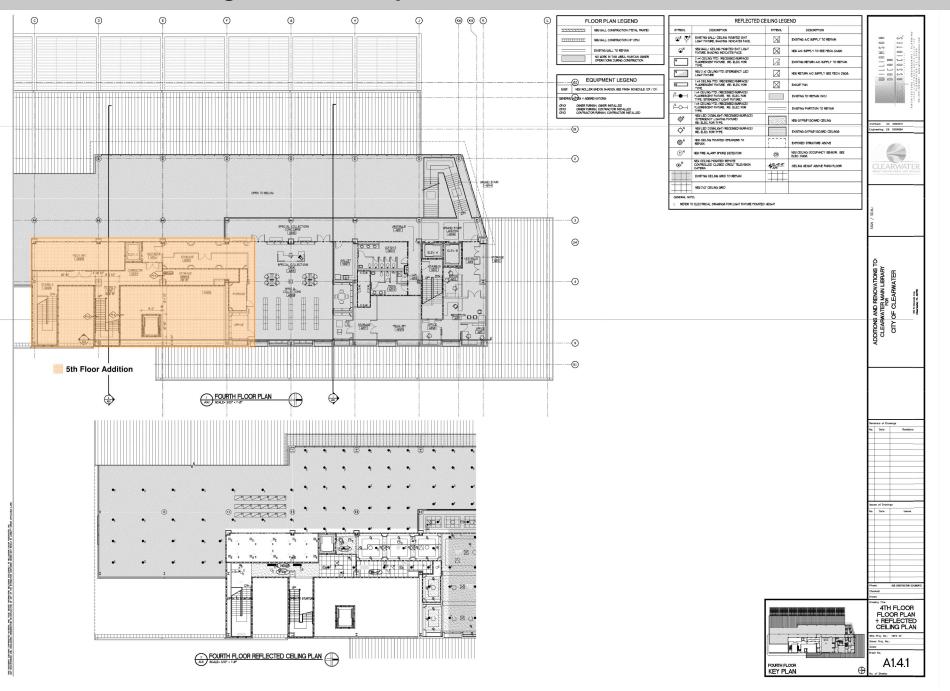
Level 2: Pricing Breakout Graphic



Level 3: Pricing Breakout Graphic



Level 4: Pricing Breakout Graphic



Level 5: Pricing Breakout Graphic

