# **Traditional Jurisdiction Matches**

|                 | City Manager |           | ]                   |                         |
|-----------------|--------------|-----------|---------------------|-------------------------|
|                 | Population   | ACTUAL    | MATCH               | 1                       |
| HILLSBOROUGH CO | 1,410,115    | \$288,267 | Cnty Admin          |                         |
| PINELLAS CO     | 969,305      | \$267,509 | Cnty Admin          |                         |
| ORANGE CO.      | 1,380,645    | \$265,387 | Cnty Admin          |                         |
| TAMPA           | 377,165      | \$200,013 | Chief of Staff      | *strong Mayor structure |
| ST. PETERSBURG  | 257,083      | \$197,210 | City Admin          | *strong Mayor structure |
| ORLANDO         | 280,000      | \$220,625 | Chief Admin Officer | *strong Mayor structure |
| TALLAHASSEE     | 191,000      | \$230,000 | City Manager        |                         |
| GAINESVILLE     | 131,591      | \$255,000 | City Manager        |                         |
| SARASOTA CO.    | 417,000      | \$200,844 | Cnty Admin          |                         |
| LAKELAND        | 110,516      | \$204,946 | City Manager        |                         |
| SARASOTA        | 56,610       | \$214,260 | City Manager        |                         |
| -               | AVERAGE      | \$231,278 |                     | -                       |
|                 | CLEARWATER   | \$202,660 |                     |                         |
|                 | \$ DIFF      | -\$28,618 |                     |                         |
|                 | % DIFF       | -14.1     |                     |                         |

#### Data minus the County jurisdictions

|                | City Manager |           | ]                   |                         |
|----------------|--------------|-----------|---------------------|-------------------------|
|                | Population   | ACTUAL    | MATCH               | ]                       |
| TAMPA          | 377,165      | \$200,013 | Chief of Staff      | *strong Mayor structure |
| ST. PETERSBURG | 257,083      | \$197,210 | City Admin          | *strong Mayor structure |
| ORLANDO        | 280,000      | \$220,625 | Chief Admin Officer | *strong Mayor structure |
| TALLAHASSEE    | 191,000      | \$230,000 | City Manager        |                         |
| GAINESVILLE    | 131,591      | \$255,000 | City Manager        |                         |
| LAKELAND       | 110,516      | \$204,946 | City Manager        |                         |
| SARASOTA       | 56,610       | \$214,260 | City Manager        |                         |
|                | AVERAGE      | \$217,436 |                     |                         |
|                | CLEARWATER   | \$202,660 |                     |                         |
|                | \$ DIFF      | -\$14,776 |                     |                         |
|                | % DIFF       | -7.3      |                     |                         |

#### NOTES:

Average total figure does not include Clearwater's salary.

Traditional Jurisdiction matches comprise of organizations that are in the City's public sector labor market and are of similar in size, structure and demographics. These are agencies in which Clearwater's salary structures are measured and based against.

|                 | City Attorney |           |            |
|-----------------|---------------|-----------|------------|
|                 | Population    | ACTUAL    | MATCH      |
| HILLSBOROUGH CO | 1,436,888     | \$222,580 |            |
| PINELLAS CO     | 969,305       | \$226,450 |            |
| ORANGE CO.      | 1,380,645     | \$222,851 |            |
| TAMPA           | 377,165       | \$196,019 |            |
| ST. PETERSBURG  | 257,083       | \$196,201 |            |
| ORLANDO         | 280,000       | \$208,000 | Contracted |
| TALLAHASSEE     | 191,000       | \$209,634 |            |
| GAINESVILLE     | 131,591       | \$182,663 |            |
| SARASOTA CO.    | 417,000       | \$222,996 |            |
| LAKELAND        | 110,516       | \$222,946 |            |
| SARASOTA        | 56,610        |           | Retainer   |
| AVERAGE         |               | \$211,034 |            |
| CLEARWATER      |               | \$193,618 |            |
| \$ DIFF         |               | -\$17,416 |            |
| % DIFF          |               | -9.0      |            |

#### Data minus the County jurisdictions

| -              |            |           |            |
|----------------|------------|-----------|------------|
|                |            |           |            |
|                | Population | ACTUAL    | MATCH      |
| TAMPA          | 377,165    | \$196,019 |            |
| ST. PETERSBURG | 257,083    | \$196,201 |            |
| ORLANDO        | 280,000    | \$208,000 | Contracted |
| TALLAHASSEE    | 191,000    | \$209,634 |            |
| GAINESVILLE    | 131,591    | \$182,663 |            |
| LAKELAND       | 110,516    | \$222,946 |            |
| SARASOTA       | 56,610     |           | Retainer   |
|                | AVERAGE    | \$202,577 |            |
| C              | LEARWATER  | \$193,618 |            |
| \$ DIFF        |            | -\$8,959  |            |
| % DIFI         |            | -4.6      |            |
|                |            |           |            |

NOTES:

Average total figure does not include Clearwater's salary. Traditional Jurisdiction matches comprise of organizations that are in the City's public sector labor market and are of similar in size, structure and demographics. These are

# **Closest Jurisdiction Matches**

### **BY POPULATION: CLEARWATER - 110,679**

|                 | City Attorney |              |  |
|-----------------|---------------|--------------|--|
|                 | POPULATION    | ACTUAL       |  |
| West Palm Beach | 111,398       | \$196,685    |  |
| Miramar         | 132,096       | contract out |  |
| Gainesville     | 131,591       | \$182,664    |  |
| Coral Springs   | 133,507       | \$263,252    |  |
| Miami Gardens   | 113,069       | \$227,593    |  |
| Palm Bay        | 114,194       | \$179,292    |  |
| Pompano Beach   | 111,954       | \$220,085    |  |
| Lakeland        | 110,516       | \$136,432    |  |
| Miami Beach     | 91,714        | \$314,909    |  |
| -               | Average       | \$215,114    |  |
|                 | Clearwater    | \$193,618    |  |
|                 | \$ Diff       | -\$21,496    |  |
|                 | % Diff        | -11.1        |  |

|                 | City Manager |           |                         |
|-----------------|--------------|-----------|-------------------------|
|                 | POPULATION   | ACTUAL    |                         |
| West Palm Beach | 111,398      | \$220,000 | *strong Mayor structure |
| Miramar         | 132,096      | \$225,000 |                         |
| Gainesville     | 131,591      | \$214,000 |                         |
| Coral Springs   | 133,507      | \$228,094 |                         |
| Miami Gardens   | 113,069      | \$223,108 |                         |
| Palm Bay        | 114,194      | \$169,950 |                         |
| Pompano Beach   | 111,954      | \$262,159 |                         |
| Lakeland        | 110,516      | \$204,947 |                         |
| Miami Beach     | 91,714       | \$305,737 |                         |
| -               | Average      | \$228,110 |                         |
|                 | Clearwater   | \$202,660 |                         |
|                 | \$ Diff      | -\$25,450 |                         |
|                 | % Diff       | -12.6     |                         |

## BY FTE Count: CLEARWATER - 1978

|                 | City Attorney  |           |  |
|-----------------|----------------|-----------|--|
|                 | FTE COUNT (FT) | ACTUAL    |  |
| Fort Lauderdale | 2,800          | \$214,302 |  |
| Brevard Co      | 3,000          | \$187,339 |  |
| Lakeland        | 1,977          | \$136,432 |  |
| Manatee Co      | 1,794          | \$202,946 |  |
| Miami Beach     | 1,858          | \$314,909 |  |
| Osceola Co      | 1,271          | \$195,790 |  |
| Cape Coral      | 1,403          | \$170,290 |  |
| Seminole Co     | 1,343          | \$189,058 |  |
| Marion Co       | 1,485          | \$200,512 |  |
| -               | Average        | \$201,286 |  |
|                 | Clearwater     | \$193,618 |  |
|                 | \$ Diff        | -\$7,668  |  |
|                 | % Diff         | -4.0      |  |

|                 | City Manager   |           |  |
|-----------------|----------------|-----------|--|
|                 | FTE COUNT (FT) | ACTUAL    |  |
| Fort Lauderdale | 2,800          | \$225,000 |  |
| Brevard Co      | 3,000          | \$187,339 |  |
| Lakeland        | 1,977          | \$204,947 |  |
| Manatee Co      | 1,794          | \$193,918 |  |
| Miami Beach     | 1,858          | \$305,737 |  |
| Osceola Co      | 1,271          | \$225,181 |  |
| Cape Coral      | 1,403          | \$173,035 |  |
| Seminole Co     | 1,343          | \$214,925 |  |
| Marion Co       | 1,485          | \$188,947 |  |
| -               | Average        | \$213,225 |  |
|                 | Clearwater     | \$202,660 |  |
|                 | \$ Diff        | -\$10,565 |  |
|                 | % Diff         | -5.2      |  |

## **City Attorney**

| Effective Date | Annual Rate  | Change Percent |
|----------------|--------------|----------------|
| 11/10/2018     | \$193,618.47 | 3.5            |
| 11/11/2017     | \$187,080.98 | 3              |
| 10/1/2016      | \$181,622.31 | 3              |
| 11/14/2015     | \$176,332.34 | 3              |
| 11/15/2014     | \$171,196.45 | 3              |
| 11/30/2013     | \$166,210.14 | 3.5            |
| 11/15/2012     | \$160,589.51 | 8              |
| 10/1/2011      | \$148,693.99 | 0              |
| 10/1/2010      | \$148,693.99 | 0              |
| 10/1/2009      | \$148,693.99 | 0              |
| 10/1/2008      | \$148,693.99 | 0              |
| 10/1/2007      | \$148,693.99 | 3.95           |
| 10/1/2006      | \$143,043.76 | 4              |
| 10/1/2005      | \$137,542.08 | 7              |
| 10/1/2004      | \$128,544.00 | 3              |
| 10/1/2003      | \$124,800.00 | 4              |
| 10/1/2002      | \$120,000.00 | 0.046          |
| 10/1/2002      | \$119,945.00 | 4.3            |
| 10/1/2001      | \$115,000.00 | 8.559          |
| 10/1/2000      | \$105,933.45 | 8              |
| 10/1/1998      | \$98,086.53  | 8              |
| 10/3/1994      | \$90,820.86  |                |

#### **City Manager** Change **Effective Date** Annual Rate Percent 11/10/2018 \$202,660.00 0 11/11/2017 \$202,660.00 3 10/1/2016 \$196,757.50 3 \$191,026.70 11/14/2015 3 \$185,462.82 11/15/2014 3 11/30/2013 \$180,060.99 3.5 11/15/2012 \$173,971.97 8 10/1/2011 \$161,085.16 0 10/1/2010 \$161,085.16 0 10/1/2009 \$161,085.16 0 10/1/2008 \$161,085.16 0 10/1/2007 \$161,085.16 3.95 10/1/2006 \$154,964.08 4 10/1/2005 \$149,003.92 7 10/1/2004 \$139,256.00 3 10/1/2003 \$135,200.00 4 8/2/2002 8.333 \$130,000.00 8/2/2001 \$120,000.00 20