

Penny for Pinellas - Proposed Funding for Penny IV

Fiscal Years 2019/20 - 2029/30

	Penny IV Proposed Projects	Total Proposed Changes	Penny IV Amended Projects
Utilities Infrastructure	20,000,000		20,000,000
Sports Fields & Facilities Upgrades/Improvements	14,500,000	6,000,000	20,500,000
Waterfront/Bluff Masterplan	8,000,000		8,000,000
Fire Engines/Ladder Trucks	8,560,000		8,560,000
Police Vehicles	1,750,000		1,750,000
Public Safety Vehicle/Equipment Facility	1,500,000		1,500,000
Police District III (Countryside Sub Station)	6,000,000		6,000,000
Neighborhood and Community Parks Renovations	3,500,000		3,500,000
Bicycle Paths & Recreation Trails	2,500,000		2,500,000
Environmental Park Upgrades	1,500,000		1,500,000
Beach Marina Upgrades	15,000,000		15,000,000
Public Works Complex	12,300,000		12,300,000
City Hall	6,300,000		6,300,000
Downtown Parking Garage	10,500,000		10,500,000
Sand Key Bridge Replacement Fund	28,000,000	(6,000,000)	22,000,000
Total Proposed Penny IV Projects	139,910,000		139,910,000
Planned Project Expenditures	139,910,000	-	139,910,000

Replacement/Upgrade of Current Infrastructure

Public Safety Infrastructure/Equipment

New Infrastructure