

	A	B	C	D	E	F	G
1	Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 12-25-18
2	Morningside Recreation Center	Construct a new recreation center building for SE Clearwater.	Art Kader	Art Kader Leroy Chin Mike Lockwood Jim Halios	October, 2015	October, 2018	Update 12-25-18 - Contractor continues to work on punch list items being completed daily and final change orders and financial reconciliation negotiations completed.
3	Crest Lake Park Construction Design	Develop construction drawings based upon Master Plan.	Art Kader	Art Kader Leroy Chin Jim Halios	October, 2017	October, 2018	Update 12-25-18 - Final site plan completed with budget. Decisions must be made on what stays in plan - Meeting with design consultant to discuss and negotiate phase II consultant fees.
4	Countryside Sports Complex	Replacement of existing building, parking improvements and bleacher upgrades. Complete Master Plan first.	Kevin Dunbar	Art Kader Leroy Chin Mike Lockwood Jim Halios	Nov., 2016	2016 Master Plan March, 2019 first phase (building)	Update 12-25-18 - Building in process of rebidding by Purchasing Dept. Site work to began with building construction to follow in March, 2019. Installation of temporary construction fencing & silt fencing. Contacted Land Resources for inspection, demolition of: concrete drainage swale, existing trees, concrete sidewalk, asphalt pavement and base course has occurred.
5	Moccasin Lake Grant Project	Renovate existing structures and add new restrooms and other amenities.	Leroy Chin	Art Kader	February, 2016	November, 2018	Update 12-25-18 - Landscape and irrigation plan completed and scheduled work to begin by irrigation contractor 12-18-18 and completed 12-24-18. Landscape to begin 1-3-19 . Building opening for staff to move in park and open to public in January, 2019. Grand Opening February 2, 2019
6	Jack Russell Synthetic Turf	Install donated turf on half field	Leroy Chin	Art Kader	May 1, 2018	December 1, 2018	Update 12-25-18 - City Council awarded project, contractor to submit surety bond and purchase order to be issued. Pre-construction meeting was held, notice to proceed to be issued upon receiving surety bond. Tentatively, site work to begin January, 2019.
7	Grant Coordination	Coordinate the flow of grants to make certain we have grant applications in for: FRDAP, LWC, RGT, Pinellas County. Project Total: varies depending on # of grants	Jim Halios	Art Kader Sarah Kessler Rosemarie Call	October, 2015	Ongoing	Update 11-27-18 - New grant and funding guidelines have yet to be established by the TDC. We have received reimbursement from TDC for ECM 8&9. Received grant funding reimbursements for Phillip Jones restroom/concession and Ream Wilson Trail Bridge.

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8	Adopt Programs	Secure commitments from approximately 50 organizations to adopt various city P&R facilities. Project Total: \$	Natalie Lamb	Jim Halios Brian Dewitt	Ongoing	Ongoing	Update 12-25-18 - Adopt-a-Park program currently has 30 Adopt-A-Parks, 5 Adopt-a-Trails, and 9 Adopt-a-Streets.
9	Ream Wilson Trail Channel A section	Design of trail section Project Total: \$	Jim Halios	Leroy Chin	Fall, 2018	2019	No Update 12-25-18
10	Phase IV Druid Road Trail	Final phase from Duke Energy Trail to Glen Oaks Park	Jim Halios		May/June, 2017	November, 2018	Update 12-25-18 2 30-yard sections of trail need to be poured and trail will be completed. Shooting for east/west trail Grand Opening on 1/26/19.
11	Land Acquisition Projects		Jim Halios		Ongoing	Ongoing	No Update 12-25-18
12	CCT Overpass	Walkover for CC Causeway connecting CC Trail and Ream Wilson Trail	Jim Halios	Art Kader	January 2018	June 2023	No Update 12-25-18 Funding for project has been moved back to 2023.
13	Fitness Equipment CIP	Project Total: \$3,000 allocated to the LC, \$8,000 still pending for CRC	Mike Lockwood	Sandy Clayton	Ongoing	Ongoing	No Update 12-25-18 - No new update...
14	Morningside Recreation Center Public Art	Provide public art per City ordinance	Kris Koch		Nov., 2016	June, 2018	Update 12-25-18 - Artist is scheduled to visit the Center in January and along with the PAAB to create a new scope of the project.
15	CPLS/SPC East Branch Public Art	Provide public art per City ordinance	Kris Koch		Nov., 2016	March, 2019	Update 12-25-18 - Completed with a date of December 22nd for a Ribbon Cutting in conjunction with the POSADA event the Library is putting on.

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16	Cooper's Point Projects	Develop Master Plan for Cooper's Point	Sarah Kessler		Aug., 2016	Ongoing	Update 12-25-18 - The culvert at Damascus was approved by council on December 6; construction will start in mid-January. Because of the phased construction, installation will take 6-8 weeks. (Note: Widening of Damascus by the university will be occurring at the same time.) I met with Atkins on December 7 to discuss the results of the water flushing modeling. With the current projected improvements, a conceptual permit, that includes the Damascus channel, dredging of Cooper's Bayou, an additional cut on Cooper's Point, and a cut in the causeway, is the best way to move forward. This will require a little more upfront coordination, i.e. getting commitment from FDOT, but will be the most efficient way to complete the projects. (Direction needed from P&R: When do you want to work on the boardwalk and trail improvements?)
17	Spectrum Field	Exterior Masonry Wall Painting & EFIS Recoating	Leroy Chin	Art Kader	Sept. 2018	Feb. 2019	Update 12-25-18 - Contractor completed masonry wall painting, removed and reinstalled expansion joint and recoating EFIS is 75% complete - Completion of project January, 2019.
18	EC Moore 8&9	Renovation of Softball Fields 8 & 9, Replacing lights and repaint batting Tunnels	Leroy Chin	Art Kader	Sept. 2018	Feb. 2019	Update 12-25-18 - Contractor has installed temporary construction fencing & silt fencing bldg. permit, and has demolished field 8 dugouts/backstop fencing, cut & removed existing concrete, installed reinforced footings for new dugouts/backstop masonry knee walls, installed masonry units of dugouts and rough in electrical. Schedule completion January 2019.
19	McMullen Tennis Courts	Install 4 new clay courts and lighting	Leroy Chin	Art Kader	June. 2018	March, 2019	Update 12-25-18 - Construction plans 100% completed, SWFWMD permit has been applied for and site meeting was held with agency. Plans have been submitted for building permit. Obtaining pricing for construction of 4 new tennis courts and lighting, scheduled award by City Council January 17, 2019.

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20	Long Center Parking Lot		Art Kader				Update 11-27-18 - Project on hold waiting on commitment from partner regarding funding.
21	Seminole Boat Ramps/Restrom	Provide New Restroom	Leroy Chin Tom Mahony	Art Kader	Aug., 2018	Dec. 2019	Update 12-25-18 - Obtained proposal from consultants for development of construction plans and purchase order issued to architect. Architect has begun designing for 30% review drawings.
22	EC Moore 1-4 Drainage	Elevate Flooding Issue	Leroy Chin	Art Kader	Aug. 2018	Feb. 2019	Update 12-25-18 - Obtained construction drawing from consultants and received pricing, plans have been submitted for building permit and requisition for purchase order is in progress, notice to proceed scheduled March/April 2019.

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