

FY 2017-2018 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

ECONOMIC DEVELOPMENT AND HOUSING
November 13, 2018



RESOURCES/EXPENDITURES - FEDERAL

Resources	Expenditures
Entitlement CDBG HOME	\$656,940 \$278,435
Prior Year Funds	\$2,716,521
Program Income	<u>\$784,080</u>
Total	\$4,435,976
FY17-18 Expenditures	<u>- \$1,747,240</u>
Balance	\$2,688,736

OTHER PROGRAM EXPENDITURES – STATE/LOCAL

Program	Expenditure
State Housing Initiatives Program (SHIP)	\$1,940,089
Pinellas County Housing Trust	<u>\$268,245</u>
Total	\$2,208,334

Federal Funds Leveraged **\$3,969,772**

- \$853,408 in State/Local Funds
- \$3,116,364 in Private/Community Funds

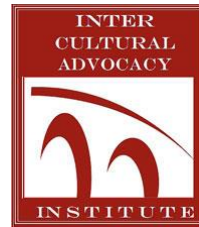
HOUSEHOLDS/PERSONS ASSISTED – FEDERAL FUNDS

Goal	Households/Persons
Community Development & Public Services	7,108 Persons
Homelessness	1,434 Persons
Housing	22 Households
Non-Homeless Special Needs	49 Persons
Economic Development	60 Businesses 92 Persons
Total	8,683 Persons/22 Households

HOUSEHOLDS/PERSONS ASSISTED – STATE/LOCAL FUNDS

Goal	Households/Persons
Housing Education	138 Persons
Rehabilitation	12 Households
Down Payment Assistance	2 Households
Total	138 Persons/14 Households

PARTNERS – PUBLIC SERVICES



PARTNERS – PUBLIC FACILITIES AND MICROENTERPRISE



TAMPA BAY
Black Business
Investment Corp.



Directions for Living
LIFE GETS BETTER HERE.™



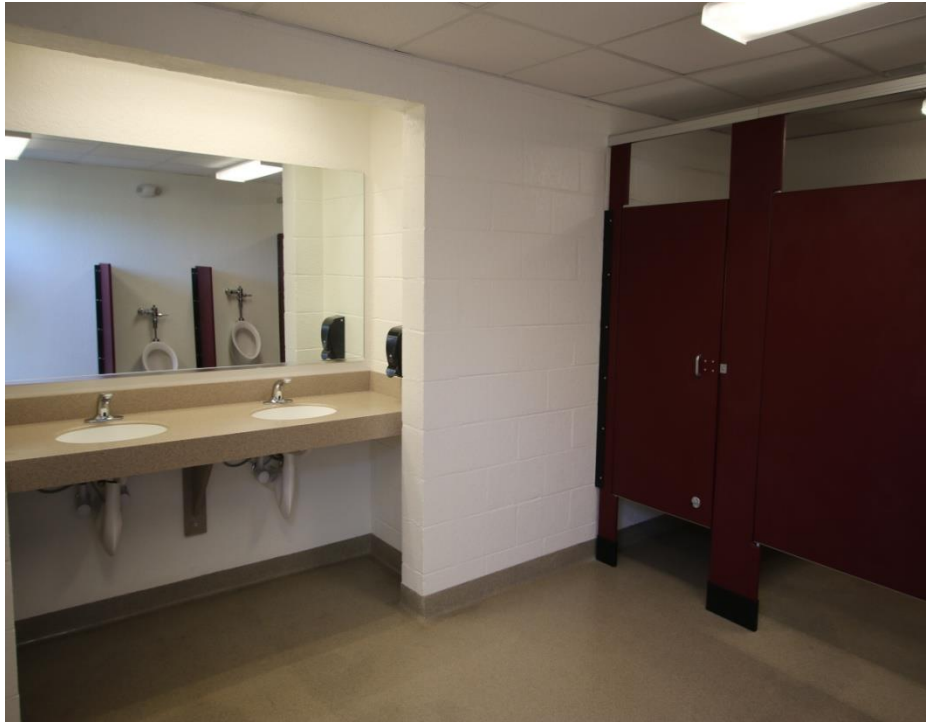
CLEARWATER
BRIGHT AND BEAUTIFUL • BAY TO BEACH



DIRECTIONS FOR LIVING FACILITY IMPROVEMENTS



PHILIP JONES FIELD FACILITY IMPROVEMENTS



PARTNERS – HOUSING



SOUTHPORT
FINANCIAL SERVICES



Madison Point, LLC



GEOGRAPHIC DISTRIBUTION FOR HOUSING - COMPLETED ACTIVITIES

TARGET AREA	% OF EXPENDITURES
Citywide - Low/Moderate Areas	41%
East Gateway NRSA	0.0%
Lake Bellevue NRSA	0.0%
North Greenwood NRSA	59%

HABITAT FOR HUMANITY NORTH GARDEN AVENUE



ONGOING HOUSING ACTIVITIES

- **New Construction - Owner-Occupied**
 - **2 Units**
- **Acquisition and Rehabilitation - Owner Occupied**
 - **1 Unit**
- **Acquisition – Rental (Leasing-Up)**
 - **7 Units**
- **New Construction – Rental**
 - **Woodlawn Trails – 80 Units**
 - **Madison Point, LLC – 80 Units**

**For a Detailed Listing of
Programs, Activities and
Actions Undertaken**

**See Pages 14-29 of the
CAPER**

www.myclearwater.com/affordablehousing



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